

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2019  
 - initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
25	Venituri din prestari de servicii	33.10.08	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
<b>220</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>36.32</b>	<b>0.00</b>	<b>3.75</b>	<b>25.32</b>	<b>3.50</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
222	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
223	Bunuri si servicii	20.01	15.00	0.00	3.75	4.00	3.50	3.75			
224	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	3.75	4.00	3.50	3.75			
225	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	0.00	0.00	3.00	0.00	0.00			
226	Alte obiecte de inventar	20.05.30	3.00	0.00	0.00	3.00	0.00	0.00			
227	CHELTUIELI DE CAPITAL (cod 71+72)	70	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
228	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
229	Reparatii capitale aferente activelor fixe	71.03	18.32	0.00	0.00	18.32	0.00	0.00			
<b>254</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
255	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
256	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
257	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
258	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	0.00	0.00	3.00	0.00	0.00			
259	Alte obiecte de inventar	20.05.30	3.00	0.00	0.00	3.00	0.00	0.00			
<b>266</b>	<b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>	<b>65.10.04</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
267	Invatamant secundar inferior	65.10.04.01	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
<b>317</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>33.32</b>	<b>0.00</b>	<b>3.75</b>	<b>22.32</b>	<b>3.50</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
318	Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)	70.10	33.32	0.00	3.75	22.32	3.50	3.75	0.00	0.00	0.00
319	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
320	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
321	Bunuri si servicii	20.01	15.00	0.00	3.75	4.00	3.50	3.75			
322	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	3.75	4.00	3.50	3.75			
323	CHELTUIELI DE CAPITAL (cod 71+72)	70	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
324	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
325	Reparatii capitale aferente activelor fixe	71.03	18.32	0.00	0.00	18.32	0.00	0.00			
331	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	33.32	0.00	3.75	22.32	3.50	3.75	0.00	0.00	0.00
372	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-18.32		0.00	-18.32	0.00	0.00	0.00	0.00	0.00
376	DEFICIT 99.10.96 + 99.10.97	99.10	-18.32	0.00	0.00	-18.32	0.00	0.00	0.00	0.00	0.00
378	Deficitul secțiunii de dezvoltare	99.10.97	-18.32	0.00	0.00	-18.32	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE

**STAN NICOLAE**

REFERENT

**TACU SERBAN DANIEL**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
25	Venituri din prestari de servicii	33.10.08	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
<b>81</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>18.00</b>	<b>0.00</b>	<b>3.75</b>	<b>7.00</b>	<b>3.50</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
82	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
120	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18.00	0.00	3.75	7.00	3.50	3.75	0.00	0.00	0.00
121	Bunuri si servicii	20.01	15.00	0.00	3.75	4.00	3.50	3.75			
131	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	3.75	4.00	3.50	3.75			
141	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	0.00	0.00	3.00	0.00	0.00			
144	Alte obiecte de inventar	20.05.30	3.00	0.00	0.00	3.00	0.00	0.00			
<b>1116</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1117</b>	<b>Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1118	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
1156	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
1177	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.00	0.00	0.00	3.00	0.00	0.00			
1180	Alte obiecte de inventar	20.05.30	3.00	0.00	0.00	3.00	0.00	0.00			
<b>1326</b>	<b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>	<b>65.10.04</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1327</b>	<b>Invatamant secundar inferior</b>	<b>65.10.04.01</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1983</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>15.00</b>	<b>0.00</b>	<b>3.75</b>	<b>4.00</b>	<b>3.50</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1984</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>15.00</b>	<b>0.00</b>	<b>3.75</b>	<b>4.00</b>	<b>3.50</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1985	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
2023	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15.00	0.00	3.75	4.00	3.50	3.75	0.00	0.00	0.00
2024	Bunuri si servicii	20.01	15.00	0.00	3.75	4.00	3.50	3.75			
2034	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	3.75	4.00	3.50	3.75			
<b>2192</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>15.00</b>	<b>0.00</b>	<b>3.75</b>	<b>4.00</b>	<b>3.50</b>	<b>3.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

ORDONATOR DE CREDITE

**STAN NICOLAE**

REFERENT

**TACU SERBAN DANIEL**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
159	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.10</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
344	CHELTUIELI DE CAPITAL (cod 71+72)	70	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
345	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
354	Reparatii capitale aferente activelor fixe	71.03	18.32	0.00	0.00	18.32	0.00	0.00			
2115	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2116	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2301	CHELTUIELI DE CAPITAL (cod 71+72)	70	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
2302	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18.32	0.00	0.00	18.32	0.00	0.00	0.00	0.00	0.00
2311	Reparatii capitale aferente activelor fixe	71.03	18.32	0.00	0.00	18.32	0.00	0.00			
2330	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	<b>18.32</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
3827	VII. REZERVA, EXCEDENT / DEFICIT	96.10	-18.32		0.00	-18.32	0.00	0.00	0.00	0.00	0.00
3830	DEFICIT 99.10.96 + 99.10.97	99.10	-18.32	0.00	0.00	-18.32	0.00	0.00	0.00	0.00	0.00
3831	Deficitul secțiunii de dezvoltare	99.10.97	-18.32	0.00	0.00	-18.32	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE

**STAN NICOLAE**

REFERENT

**TACU SERBAN DANIEL**