

**BUGETUL LOCAL pe anul 2019**  
**- initial -**

Mii Lei

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2019       |   |                        |          |          |         | Estimari |          |          |
|----------|--|---------------|------------------|---|------------------------|----------|----------|---------|----------|----------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |          |          |         | 2020     | 2021     | 2022     |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II  | Trim III | Trim IV |          |          |          |
| 1        | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)   | 00.01         | 9,520.48         | 0.00  | 2,296.69               | 6,083.29 | 591.00   | 549.50  | 3,140.62 | 3,294.62 | 3,412.62 |
| 2        | VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)   | 49.90         | 1,354.00         | 0.00  | 242.80                 | 453.70   | 354.00   | 303.50  | 836.00   | 838.00   | 838.00   |
| 3        | I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02         | 2,626.22         | 0.00  | 687.02                 | 808.70   | 591.00   | 539.50  | 3,120.62 | 3,274.62 | 3,392.62 |
| 4        | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)  | 00.03         | 2,465.22         | 0.00  | 660.02                 | 782.70   | 543.00   | 479.50  | 3,070.62 | 3,219.62 | 3,336.62 |
| 5        | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)  | 00.04         | 587.00           | 0.00  | 110.80                 | 261.20   | 109.50   | 105.50  | 497.00   | 501.00   | 512.00   |
| 9        | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)   | 00.06         | 587.00           | 0.00  | 110.80                 | 261.20   | 109.50   | 105.50  | 497.00   | 501.00   | 512.00   |
| 10       | Impozit pe venit (cod 03.02.17+03.02.18)   | 03.02         | 2.00             | 0.00  | 0.80                   | 0.20     | 0.50     | 0.50    | 2.00     | 2.00     | 2.00     |
| 12       | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal  | 03.02.18      | 2.00             | 0.00  | 0.80                   | 0.20     | 0.50     | 0.50    | 2.00     | 2.00     | 2.00     |
| 13       | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)  | 04.02         | 585.00           | 0.00  | 110.00                 | 261.00   | 109.00   | 105.00  | 495.00   | 499.00   | 510.00   |
| 14       | Cote defalcate din impozitul pe venit  | 04.02.01      | 293.00           | 0.00  | 74.00                  | 75.00    | 73.00    | 71.00   | 242.00   | 244.00   | 250.00   |
| 15       | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale  | 04.02.04      | 142.00           | 0.00  | 36.00                  | 36.00    | 36.00    | 34.00   | 253.00   | 255.00   | 260.00   |
| 16       | Sume repartizate din Fondul la dispozitia Consiliului Judetean   | 04.02.05      | 150.00           | 0.00  | 0.00                   | 150.00   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 20       | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)  | 00.09         | 575.00           | 0.00  | 97.00                  | 163.50   | 187.50   | 127.00  | 269.00   | 262.00   | 250.00   |
| 21       | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)  | 07.02         | 575.00           | 0.00  | 97.00                  | 163.50   | 187.50   | 127.00  | 269.00   | 262.00   | 250.00   |
| 22       | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)   | 07.02.01      | 307.50           | 0.00  | 45.00                  | 109.50   | 103.00   | 50.00   | 129.00   | 122.00   | 132.00   |
| 23       | Impozit si taxa pe cladiri de la persoane fizice *)  | 07.02.01.01   | 122.50           | 0.00  | 25.00                  | 57.50    | 15.00    | 25.00   |          |          |          |
| 24       | Impozit si taxa pe cladiri de la persoane juridice   | 07.02.01.02   | 185.00           | 0.00  | 20.00                  | 52.00    | 88.00    | 25.00   |          |          |          |
| 25       | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)   | 07.02.02      | 263.50           | 0.00  | 51.50                  | 52.00    | 83.50    | 76.50   | 140.00   | 140.00   | 118.00   |
| 26       | Impozitul si taxa pe teren de la persoane fizice *)  | 07.02.02.01   | 69.00            | 0.00  | 12.00                  | 20.00    | 23.50    | 13.50   |          |          |          |
| 27       | Impozitul si taxa pe teren de la persoane juridice *)  | 07.02.02.02   | 24.00            | 0.00  | 5.00                   | 5.00     | 7.00     | 7.00    |          |          |          |
| 28       | Impozitul pe terenul din extravilan *)   | 07.02.02.03   | 170.50           | 0.00  | 34.50                  | 27.00    | 53.00    | 56.00   |          |          |          |
| 29       | Taxe judiciare de timbru si alte taxe de timbru  | 07.02.03      | 1.00             | 0.00  | 0.00                   | 1.00     | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 30       | Alte impozite si taxe pe proprietate   | 07.02.50      | 3.00             | 0.00  | 0.50                   | 1.00     | 1.00     | 0.50    | 0.00     | 0.00     | 0.00     |
| 31       | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)   | 00.10         | 1,303.22         | 0.00  | 452.22                 | 358.00   | 246.00   | 247.00  | 2,304.62 | 2,456.62 | 2,574.62 |
| 32       | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)   | 11.02         | 1,272.22         | 0.00  | 444.22                 | 355.00   | 237.00   | 236.00  | 2,284.62 | 2,436.62 | 2,554.62 |
| 34       | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02      | 89.22            | 0.00  | 89.22                  | 0.00     | 0.00     | 0.00    | 526.62   | 528.62   | 530.62   |
| 37       | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06      | 1,183.00         | 0.00  | 355.00                 | 355.00   | 237.00   | 236.00  | 1,758.00 | 1,908.00 | 2,024.00 |
| 45       | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)  | 16.02         | 31.00            | 0.00  | 8.00                   | 3.00     | 9.00     | 11.00   | 20.00    | 20.00    | 20.00    |
| 46       | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)   | 16.02.02      | 29.00            | 0.00  | 7.00                   | 3.00     | 8.00     | 11.00   | 20.00    | 20.00    | 20.00    |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                         |                 |               |               | Estimari |          |          |
|----------|---|---------------|------------------|---|-------------------------|-----------------|---------------|---------------|----------|----------|----------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |                 |               |               | 2020     | 2021     | 2022     |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II         | Trim III      | Trim IV       |          |          |          |
| 47       | Taxa asupra mijloacelor de transport deținute de persoane fizice *)   | 16.02.02.01   | 19.00            | 0.00  | 4.00                    | 1.00            | 6.00          | 8.00          |          |          |          |
| 48       | Taxa asupra mijloacelor de transport deținute de persoane juridice *)   | 16.02.02.02   | 10.00            | 0.00  | 3.00                    | 2.00            | 2.00          | 3.00          |          |          |          |
| 50       | Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități  | 16.02.50      | 2.00             | 0.00  | 1.00                    | 0.00            | 1.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 54       | C. VENITURI NEFISCALE (cod 00.13+00.14)   | 00.12         | 161.00           | 0.00  | 27.00                   | 26.00           | 48.00         | 60.00         | 50.00    | 55.00    | 56.00    |
| 55       | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)  | 00.13         | 38.00            | 0.00  | 9.00                    | 1.00            | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |
| 56       | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)  | 30.02         | 38.00            | 0.00  | 9.00                    | 1.00            | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |
| 59       | Venituri din concesiuni și închirieri   | 30.02.05      | 38.00            | 0.00  | 9.00                    | 1.00            | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |
| 60       | Alte venituri din concesiuni și închirieri de către instituțiile publice  | 30.02.05.30   | 38.00            | 0.00  | 9.00                    | 1.00            | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |
| 67       | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 00.14         | 123.00           | 0.00  | 18.00                   | 25.00           | 36.00         | 44.00         | 30.00    | 30.00    | 30.00    |
| 78       | Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)   | 34.02         | 27.00            | 0.00  | 6.00                    | 6.00            | 8.00          | 7.00          | 0.00     | 0.00     | 0.00     |
| 79       | Taxe extrajudiciare de timbru   | 34.02.02      | 27.00            | 0.00  | 6.00                    | 6.00            | 8.00          | 7.00          | 0.00     | 0.00     | 0.00     |
| 81       | Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)  | 35.02         | 30.00            | 0.00  | 5.00                    | 7.00            | 15.00         | 3.00          | 0.00     | 0.00     | 0.00     |
| 82       | Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale  | 35.02.01      | 30.00            | 0.00  | 5.00                    | 7.00            | 15.00         | 3.00          | 0.00     | 0.00     | 0.00     |
| 83       | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate   | 35.02.01.02   | 30.00            | 0.00  | 5.00                    | 7.00            | 15.00         | 3.00          | 0.00     | 0.00     | 0.00     |
| 88       | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)  | 36.02         | 66.00            | 0.00  | 7.00                    | 12.00           | 13.00         | 34.00         | 30.00    | 30.00    | 30.00    |
| 92       | Taxe speciale   | 36.02.06      | 66.00            | 0.00  | 7.00                    | 12.00           | 13.00         | 34.00         | 30.00    | 30.00    | 30.00    |
| 105      | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)   | 37.02.03      | -150.00          | 0.00  | 0.00                    | -150.00         | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 106      | Vărsăminte din secțiunea de funcționare   | 37.02.04      | 150.00           | 0.00  | 0.00                    | 150.00          | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 131      | IV. SUBVENTII (cod 00.18)   | 00.17         | 6,432.80         | 0.00  | 1,609.67                | 4,813.13        | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |
| 132      | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)  | 00.18         | 6,432.80         | 0.00  | 1,609.67                | 4,813.13        | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |
| 133      | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65) | 42.02         | 6,277.80         | 0.00  | 1,454.67                | 4,813.13        | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |
| 139      | Planuri și regulamente de urbanism  | 42.02.05      | 30.00            | 0.00  | 30.00                   | 0.00            | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 167      | Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri  | 42.02.34      | 20.00            | 0.00  | 10.00                   | 0.00            | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |
| 191      | Finanțarea programelor naționale de dezvoltare locală   | 42.02.65      | 6,227.80         | 0.00  | 1,414.67                | 4,813.13        | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 196      | Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)   | 43.02         | 155.00           | 0.00  | 155.00                  | 0.00            | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 207      | Sume alocate din bugetul ANCP pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară  | 43.02.34      | 155.00           | 0.00  | 155.00                  | 0.00            | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 286      | Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020  | 48.02         | 461.46           | 0.00  | 0.00                    | 461.46          | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 287      | Fondul European de Dezvoltare Regională (FEDR)  | 48.02.01      | 60.83            | 0.00  | 0.00                    | 60.83           | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 288      | Sume primite în contul plăților efectuate în anul curent  | 48.02.01.01   | 60.83            | 0.00  | 0.00                    | 60.83           | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 299      | Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)  | 48.02.04      | 400.63           | 0.00  | 0.00                    | 400.63          | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 300      | Sume primite în contul plăților efectuate în anul curent  | 48.02.04.01   | 400.63           | 0.00  | 0.00                    | 400.63          | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |
| 321      | <b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>   | <b>49.02</b>  | <b>10,120.48</b> | <b>0.00</b>   | <b>2,296.69</b>         | <b>6,683.29</b> | <b>591.00</b> | <b>549.50</b> | 3,140.62 | 3,294.62 | 3,412.62 |
| 322      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 3,220.47         | 0.00  | 852.02                  | 1,227.95        | 591.00        | 549.50        | 3,140.62 | 3,294.62 | 3,412.62 |
| 323      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 1,269.12         | 0.00  | 308.44                  | 338.90          | 312.14        | 309.64        | 1,363.00 | 1,401.00 | 1,416.00 |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                         |         |          | Estimari |          |          |          |
|----------|---|---------------|------------------|---|-------------------------|---------|----------|----------|----------|----------|----------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |         |          |          | 2020     | 2021     | 2022     |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II | Trim III | Trim IV  |          |          |          |
| 324      | Cheltuieli salariale in bani  | 10.01         | 1,210.42         | 0.00  | 294.04                  | 307.60  | 305.64   | 303.14   |          |          |          |
| 325      | Salarii de baza   | 10.01.01      | 991.12           | 0.00  | 242.04                  | 251.60  | 248.24   | 249.24   |          |          |          |
| 326      | Fond de premii  | 10.01.08      | 33.00            | 0.00  | 3.00                    | 8.00    | 12.00    | 10.00    |          |          |          |
| 327      | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12      | 67.00            | 0.00  | 17.00                   | 17.00   | 17.00    | 16.00    |          |          |          |
| 328      | Indemnizații de hrană   | 10.01.17      | 119.30           | 0.00  | 32.00                   | 31.00   | 28.40    | 27.90    |          |          |          |
| 329      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                      | 10.02         | 32.20            | 0.00  | 8.00                    | 24.20   | 0.00     | 0.00     |          |          |          |
| 330      | Vouchere de vacanță   | 10.02.06      | 32.20            | 0.00  | 8.00                    | 24.20   | 0.00     | 0.00     |          |          |          |
| 331      | Contribuții (cod 10.03.01 la 10.03.06)  | 10.03         | 26.50            | 0.00  | 6.40                    | 7.10    | 6.50     | 6.50     |          |          |          |
| 332      | Contribuția asiguratorie pentru munca   | 10.03.07      | 26.50            | 0.00  | 6.40                    | 7.10    | 6.50     | 6.50     |          |          |          |
| 333      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20            | 957.28           | 0.00  | 441.78                  | 210.00  | 177.00   | 128.50   | 1,348.00 | 1,464.00 | 1,547.00 |
| 334      | Bunuri si servicii  | 20.01         | 670.28           | 0.00  | 233.78                  | 184.00  | 134.00   | 118.50   |          |          |          |
| 335      | Furnituri de birou  | 20.01.01      | 10.00            | 0.00  | 4.00                    | 5.00    | 1.00     | 0.00     |          |          |          |
| 336      | Materiale pentru curatenie  | 20.01.02      | 5.00             | 0.00  | 4.00                    | 0.00    | 1.00     | 0.00     |          |          |          |
| 337      | Incalzit, iluminat si forta motrica   | 20.01.03      | 115.00           | 0.00  | 48.50                   | 23.50   | 21.50    | 21.50    |          |          |          |
| 338      | Apa, canal si salubritate   | 20.01.04      | 2.00             | 0.00  | 1.00                    | 0.50    | 0.50     | 0.00     |          |          |          |
| 339      | Carburanti si lubrifianti   | 20.01.05      | 104.00           | 0.00  | 26.00                   | 28.00   | 23.00    | 27.00    |          |          |          |
| 340      | Piese de schimb   | 20.01.06      | 43.00            | 0.00  | 8.00                    | 15.00   | 10.00    | 10.00    |          |          |          |
| 341      | Transport   | 20.01.07      | 20.00            | 0.00  | 20.00                   | 0.00    | 0.00     | 0.00     |          |          |          |
| 342      | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 38.00            | 0.00  | 10.50                   | 17.00   | 8.50     | 2.00     |          |          |          |
| 343      | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 66.68            | 0.00  | 12.68                   | 26.00   | 18.00    | 10.00    |          |          |          |
| 344      | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 266.60           | 0.00  | 99.10                   | 69.00   | 50.50    | 48.00    |          |          |          |
| 345      | Reparatii curente   | 20.02         | 10.00            | 0.00  | 10.00                   | 0.00    | 0.00     | 0.00     |          |          |          |
| 346      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                | 20.05         | 5.00             | 0.00  | 5.00                    | 0.00    | 0.00     | 0.00     |          |          |          |
| 347      | Alte obiecte de inventar  | 20.05.30      | 5.00             | 0.00  | 5.00                    | 0.00    | 0.00     | 0.00     |          |          |          |
| 348      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)  | 20.06         | 10.00            | 0.00  | 5.00                    | 0.00    | 0.00     | 5.00     |          |          |          |
| 349      | Deplasari interne, detașări, transferari  | 20.06.01      | 10.00            | 0.00  | 5.00                    | 0.00    | 0.00     | 5.00     |          |          |          |
| 350      | Consultanta si expertiza  | 20.12         | 4.00             | 0.00  | 2.00                    | 1.00    | 1.00     | 0.00     |          |          |          |
| 351      | Pregatire profesionala  | 20.13         | 14.00            | 0.00  | 3.00                    | 5.00    | 6.00     | 0.00     |          |          |          |
| 352      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                          | 20.30         | 244.00           | 0.00  | 183.00                  | 20.00   | 36.00    | 5.00     |          |          |          |
| 353      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 244.00           | 0.00  | 183.00                  | 20.00   | 36.00    | 5.00     |          |          |          |
| 354      | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 404.82           | 0.00  | 98.30                   | 93.30   | 101.86   | 111.36   | 429.62   | 429.62   | 449.62   |
| 355      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 404.82           | 0.00  | 98.30                   | 93.30   | 101.86   | 111.36   |          |          |          |
| 356      | Ajutoare sociale in numerar   | 57.02.01      | 400.50           | 0.00  | 97.00                   | 92.00   | 101.00   | 110.50   |          |          |          |
| 357      | Tichete de creșă și tichete sociale pentru grădiniță  | 57.02.03      | 4.32             | 0.00  | 1.30                    | 1.30    | 0.86     | 0.86     |          |          |          |
| 358      | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58            | 569.25           | 0.00  | 0.00                    | 569.25  | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| 359      | Programe din Fondul European de Dezvoltare Europeana (FEDR)   | 58.01         | 71.58            | 0.00  | 0.00                    | 71.58   | 0.00     | 0.00     |          |          |          |
| 360      | Finantare nationala   | 58.01.01      | 10.75            | 0.00  | 0.00                    | 10.75   | 0.00     | 0.00     |          |          |          |
| 361      | Finantare externa nerambursabila  | 58.01.02      | 60.83            | 0.00  | 0.00                    | 60.83   | 0.00     | 0.00     |          |          |          |

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2019       |   |                         |          |          |         | Estimari |          |          |
|----------|--|---------------|------------------|---|-------------------------|----------|----------|---------|----------|----------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |          |          |         | 2020     | 2021     | 2022     |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II  | Trim III | Trim IV |          |          |          |
| 362      | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04         | 497.67           | 0.00  | 0.00                    | 497.67   | 0.00     | 0.00    |          |          |          |
| 363      | Finantare nationala  | 58.04.01      | 79.46            | 0.00  | 0.00                    | 79.46    | 0.00     | 0.00    |          |          |          |
| 364      | Finantare externa nerambursabila   | 58.04.02      | 400.63           | 0.00  | 0.00                    | 400.63   | 0.00     | 0.00    |          |          |          |
| 365      | Cheltuieli neeligibile   | 58.04.03      | 17.58            | 0.00  | 0.00                    | 17.58    | 0.00     | 0.00    |          |          |          |
| 366      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)    | 59            | 20.00            | 0.00  | 3.50                    | 16.50    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 367      | Burse  | 59.01         | 10.00            | 0.00  | 0.00                    | 10.00    | 0.00     | 0.00    |          |          |          |
| 368      | Sustinerea cultelor  | 59.12         | 10.00            | 0.00  | 3.50                    | 6.50     | 0.00     | 0.00    |          |          |          |
| 369      | CHELTUIELI DE CAPITAL (cod 71+72)  | 70            | 6,900.01         | 0.00  | 1,444.67                | 5,455.34 | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 370      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                     | 71            | 6,900.01         | 0.00  | 1,444.67                | 5,455.34 | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 371      | Active fixe  | 71.01         | 427.21           | 0.00  | 30.00                   | 397.21   | 0.00     | 0.00    |          |          |          |
| 372      | Alte active fixe   | 71.01.30      | 427.21           | 0.00  | 30.00                   | 397.21   | 0.00     | 0.00    |          |          |          |
| 373      | Reparatii capitale aferente activelor fixe   | 71.03         | 6,472.80         | 0.00  | 1,414.67                | 5,058.13 | 0.00     | 0.00    |          |          |          |
| 375      | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)                       | 50.02         | 1,886.99         | 0.00  | 372.22                  | 950.27   | 311.00   | 253.50  | 1,380.00 | 1,435.00 | 1,460.00 |
| 376      | Autoritati publice si actiuni externe (cod 51.02.01)                                     | 51.02         | 1,886.99         | 0.00  | 372.22                  | 950.27   | 311.00   | 253.50  | 1,380.00 | 1,435.00 | 1,460.00 |
| 377      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                   | 01            | 1,741.99         | 0.00  | 342.22                  | 835.27   | 311.00   | 253.50  | 1,380.00 | 1,435.00 | 1,460.00 |
| 378      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                     | 10            | 877.64           | 0.00  | 220.54                  | 226.10   | 214.50   | 216.50  | 960.00   | 975.00   | 980.00   |
| 379      | Cheltuieli salariale in bani   | 10.01         | 843.64           | 0.00  | 208.04                  | 213.60   | 210.00   | 212.00  |          |          |          |
| 380      | Salarii de baza  | 10.01.01      | 685.64           | 0.00  | 170.04                  | 174.60   | 170.00   | 171.00  |          |          |          |
| 381      | Fond de premii   | 10.01.08      | 28.00            | 0.00  | 3.00                    | 7.00     | 8.00     | 10.00   |          |          |          |
| 382      | Indemnizatii platite unor persoane din afara unitatii                                    | 10.01.12      | 67.00            | 0.00  | 17.00                   | 17.00    | 17.00    | 16.00   |          |          |          |
| 383      | Indemnizatii de hrană  | 10.01.17      | 63.00            | 0.00  | 18.00                   | 15.00    | 15.00    | 15.00   |          |          |          |
| 384      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                       | 10.02         | 16.00            | 0.00  | 8.00                    | 8.00     | 0.00     | 0.00    |          |          |          |
| 385      | Vouchere de vacanță  | 10.02.06      | 16.00            | 0.00  | 8.00                    | 8.00     | 0.00     | 0.00    |          |          |          |
| 386      | Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 18.00            | 0.00  | 4.50                    | 4.50     | 4.50     | 4.50    |          |          |          |
| 387      | Contributia asiguratorie pentru munca  | 10.03.07      | 18.00            | 0.00  | 4.50                    | 4.50     | 4.50     | 4.50    |          |          |          |
| 388      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)    | 20            | 366.68           | 0.00  | 121.68                  | 111.50   | 96.50    | 37.00   | 420.00   | 460.00   | 480.00   |
| 389      | Bunuri si servicii   | 20.01         | 234.68           | 0.00  | 68.68                   | 85.50    | 53.50    | 27.00   |          |          |          |
| 390      | Furnituri de birou   | 20.01.01      | 10.00            | 0.00  | 4.00                    | 5.00     | 1.00     | 0.00    |          |          |          |
| 391      | Materiale pentru curatenie   | 20.01.02      | 5.00             | 0.00  | 4.00                    | 0.00     | 1.00     | 0.00    |          |          |          |
| 392      | Incalzit, Iluminat si forta motrica  | 20.01.03      | 21.00            | 0.00  | 6.00                    | 5.00     | 5.00     | 5.00    |          |          |          |
| 393      | Apa, canal si salubritate  | 20.01.04      | 2.00             | 0.00  | 1.00                    | 0.50     | 0.50     | 0.00    |          |          |          |
| 394      | Carburanti si lubrifianti  | 20.01.05      | 15.00            | 0.00  | 6.00                    | 6.00     | 1.00     | 2.00    |          |          |          |
| 395      | Piese de schimb  | 20.01.06      | 15.00            | 0.00  | 4.00                    | 8.00     | 3.00     | 0.00    |          |          |          |
| 396      | Posta, telecomunicatii, radio, tv, internet  | 20.01.08      | 38.00            | 0.00  | 10.50                   | 17.00    | 8.50     | 2.00    |          |          |          |
| 397      | Materiale si prestari de servicii cu caracter functional                                 | 20.01.09      | 66.68            | 0.00  | 12.68                   | 26.00    | 18.00    | 10.00   |          |          |          |
| 398      | Alte bunuri si servicii pentru intretinere si functionare                                | 20.01.30      | 62.00            | 0.00  | 20.50                   | 18.00    | 15.50    | 8.00    |          |          |          |
| 399      | Reparatii curente  | 20.02         | 10.00            | 0.00  | 10.00                   | 0.00     | 0.00     | 0.00    |          |          |          |
| 400      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                 | 20.05         | 5.00             | 0.00  | 5.00                    | 0.00     | 0.00     | 0.00    |          |          |          |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                        |         |          |         |          | Estimari |          |  |
|----------|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|--|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          |         | 2020     | 2021     | 2022     |  |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |  |
| 401      | Alte obiecte de inventar  | 20.05.30      | 5.00             | 0.00  | 5.00                   | 0.00    | 0.00     | 0.00    |          |          |          |  |
| 402      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)  | 20.06         | 10.00            | 0.00  | 5.00                   | 0.00    | 0.00     | 5.00    |          |          |          |  |
| 403      | Deplasari interne, detașări, transferari  | 20.06.01      | 10.00            | 0.00  | 5.00                   | 0.00    | 0.00     | 5.00    |          |          |          |  |
| 404      | Consultanta si expertiza  | 20.12         | 4.00             | 0.00  | 2.00                   | 1.00    | 1.00     | 0.00    |          |          |          |  |
| 405      | Pregatire profesionala  | 20.13         | 14.00            | 0.00  | 3.00                   | 5.00    | 6.00     | 0.00    |          |          |          |  |
| 406      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                          | 20.30         | 89.00            | 0.00  | 28.00                  | 20.00   | 36.00    | 5.00    |          |          |          |  |
| 407      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 89.00            | 0.00  | 28.00                  | 20.00   | 36.00    | 5.00    |          |          |          |  |
| 408      | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58            | 497.67           | 0.00  | 0.00                   | 497.67  | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |  |
| 409      | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)                | 58.04         | 497.67           | 0.00  | 0.00                   | 497.67  | 0.00     | 0.00    |          |          |          |  |
| 410      | Finantare nationala   | 58.04.01      | 79.46            | 0.00  | 0.00                   | 79.46   | 0.00     | 0.00    |          |          |          |  |
| 411      | Finantare externa nerambursabila  | 58.04.02      | 400.63           | 0.00  | 0.00                   | 400.63  | 0.00     | 0.00    |          |          |          |  |
| 412      | Cheltuieli neeligibile  | 58.04.03      | 17.58            | 0.00  | 0.00                   | 17.58   | 0.00     | 0.00    |          |          |          |  |
| 413      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |  |
| 414      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |  |
| 415      | Active fixe   | 71.01         | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    |          |          |          |  |
| 416      | Alte active fixe  | 71.01.30      | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    |          |          |          |  |
| 418      | Autoritati executive si legislative (cod 51.02.01.03)   | 51.02.01      | 1,886.99         | 0.00  | 372.22                 | 950.27  | 311.00   | 253.50  | 1,380.00 | 1,435.00 | 1,460.00 |  |
| 419      | Autoritati executive  | 51.02.01.03   | 1,886.99         | 0.00  | 372.22                 | 950.27  | 311.00   | 253.50  | 1,380.00 | 1,435.00 | 1,460.00 |  |
| 443      | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)                          | 59.02         | 52.60            | 0.00  | 11.70                  | 14.90   | 12.70    | 13.30   | 52.00    | 55.00    | 55.00    |  |
| 448      | Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                                  | 61.02         | 52.60            | 0.00  | 11.70                  | 14.90   | 12.70    | 13.30   | 52.00    | 55.00    | 55.00    |  |
| 449      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 52.60            | 0.00  | 11.70                  | 14.90   | 12.70    | 13.30   | 52.00    | 55.00    | 55.00    |  |
| 450      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 40.60            | 0.00  | 9.70                   | 12.90   | 9.70     | 8.30    | 42.00    | 45.00    | 45.00    |  |
| 451      | Cheltuieli salariale in bani  | 10.01         | 38.00            | 0.00  | 9.50                   | 11.00   | 9.50     | 8.00    |          |          |          |  |
| 452      | Salarii de baza   | 10.01.01      | 30.00            | 0.00  | 8.00                   | 8.00    | 7.00     | 7.00    |          |          |          |  |
| 453      | Fond de premii  | 10.01.08      | 2.50             | 0.00  | 0.00                   | 1.00    | 1.50     | 0.00    |          |          |          |  |
| 454      | Indemnizații de hrană   | 10.01.17      | 5.50             | 0.00  | 1.50                   | 2.00    | 1.00     | 1.00    |          |          |          |  |
| 455      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                      | 10.02         | 1.60             | 0.00  | 0.00                   | 1.60    | 0.00     | 0.00    |          |          |          |  |
| 456      | Vouchere de vacanță   | 10.02.06      | 1.60             | 0.00  | 0.00                   | 1.60    | 0.00     | 0.00    |          |          |          |  |
| 457      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 1.00             | 0.00  | 0.20                   | 0.30    | 0.20     | 0.30    |          |          |          |  |
| 458      | Contributia asiguratorie pentru munca   | 10.03.07      | 1.00             | 0.00  | 0.20                   | 0.30    | 0.20     | 0.30    |          |          |          |  |
| 459      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20            | 12.00            | 0.00  | 2.00                   | 2.00    | 3.00     | 5.00    | 10.00    | 10.00    | 10.00    |  |
| 460      | Bunuri si servicii  | 20.01         | 12.00            | 0.00  | 2.00                   | 2.00    | 3.00     | 5.00    |          |          |          |  |
| 461      | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 12.00            | 0.00  | 2.00                   | 2.00    | 3.00     | 5.00    |          |          |          |  |
| 465      | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)                         | 61.02.05      | 40.60            | 0.00  | 9.70                   | 12.90   | 9.70     | 8.30    | 52.00    | 55.00    | 55.00    |  |
| 466      | Alte cheltuieli în domeniul ordinii publice si sigurantei nationale                                     | 61.02.50      | 12.00            | 0.00  | 2.00                   | 2.00    | 3.00     | 5.00    | 0.00     | 0.00     | 0.00     |  |
| 468      | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                                | 64.02         | 1,131.38         | 0.00  | 222.60                 | 594.78  | 153.80   | 160.20  | 666.62   | 668.62   | 680.62   |  |
| 469      | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)  | 65.02         | 350.50           | 0.00  | 85.90                  | 250.88  | 6.86     | 6.86    | 90.32    | 92.32    | 94.32    |  |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                         |         |          |         |       | Estimari |       |  |
|----------|---|---------------|------------------|---|-------------------------|---------|----------|---------|-------|----------|-------|--|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |         |          |         | 2020  | 2021     | 2022  |  |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II | Trim III | Trim IV |       |          |       |  |
| 470      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 195.50           | 0.00  | 85.90                   | 95.88   | 6.86     | 6.86    | 90.32 | 92.32    | 94.32 |  |
| 471      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20            | 109.60           | 0.00  | 84.60                   | 13.00   | 6.00     | 6.00    | 86.00 | 88.00    | 90.00 |  |
| 472      | Bunuri si servicii  | 20.01         | 109.60           | 0.00  | 84.60                   | 13.00   | 6.00     | 6.00    |       |          |       |  |
| 473      | Incalzit, Iluminat si forta motrica   | 20.01.03      | 24.00            | 0.00  | 24.00                   | 0.00    | 0.00     | 0.00    |       |          |       |  |
| 474      | Transport   | 20.01.07      | 20.00            | 0.00  | 20.00                   | 0.00    | 0.00     | 0.00    |       |          |       |  |
| 475      | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 65.60            | 0.00  | 40.60                   | 13.00   | 6.00     | 6.00    |       |          |       |  |
| 476      | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 4.32             | 0.00  | 1.30                    | 1.30    | 0.86     | 0.86    | 4.32  | 4.32     | 4.32  |  |
| 477      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 4.32             | 0.00  | 1.30                    | 1.30    | 0.86     | 0.86    |       |          |       |  |
| 478      | Tichete de creșă și tichete sociale pentru grădiniță  | 57.02.03      | 4.32             | 0.00  | 1.30                    | 1.30    | 0.86     | 0.86    |       |          |       |  |
| 479      | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58            | 71.58            | 0.00  | 0.00                    | 71.58   | 0.00     | 0.00    | 0.00  | 0.00     | 0.00  |  |
| 480      | Programe din Fondul European de Dezvoltare Europeana (FEDR)   | 58.01         | 71.58            | 0.00  | 0.00                    | 71.58   | 0.00     | 0.00    |       |          |       |  |
| 481      | Finantare nationala   | 58.01.01      | 10.75            | 0.00  | 0.00                    | 10.75   | 0.00     | 0.00    |       |          |       |  |
| 482      | Finantare externa nerambursabila  | 58.01.02      | 60.83            | 0.00  | 0.00                    | 60.83   | 0.00     | 0.00    |       |          |       |  |
| 483      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)                   | 59            | 10.00            | 0.00  | 0.00                    | 10.00   | 0.00     | 0.00    | 0.00  | 0.00     | 0.00  |  |
| 484      | Burse   | 59.01         | 10.00            | 0.00  | 0.00                    | 10.00   | 0.00     | 0.00    |       |          |       |  |
| 485      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 155.00           | 0.00  | 0.00                    | 155.00  | 0.00     | 0.00    | 0.00  | 0.00     | 0.00  |  |
| 486      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 155.00           | 0.00  | 0.00                    | 155.00  | 0.00     | 0.00    | 0.00  | 0.00     | 0.00  |  |
| 487      | Active fixe   | 71.01         | 110.00           | 0.00  | 0.00                    | 110.00  | 0.00     | 0.00    |       |          |       |  |
| 488      | Alte active fixe  | 71.01.30      | 110.00           | 0.00  | 0.00                    | 110.00  | 0.00     | 0.00    |       |          |       |  |
| 489      | Reparatii capitale aferente activelor fixe  | 71.03         | 45.00            | 0.00  | 0.00                    | 45.00   | 0.00     | 0.00    |       |          |       |  |
| 494      | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)  | 65.02.04      | 166.18           | 0.00  | 84.60                   | 81.58   | 0.00     | 0.00    | 86.00 | 88.00    | 90.00 |  |
| 495      | Invatamant secundar inferior  | 65.02.04.01   | 166.18           | 0.00  | 84.60                   | 81.58   | 0.00     | 0.00    | 86.00 | 88.00    | 90.00 |  |
| 506      | Alte cheltuieli in domeniul invatamantului  | 65.02.50      | 184.32           | 0.00  | 1.30                    | 169.30  | 6.86     | 6.86    | 4.32  | 4.32     | 4.32  |  |
| 517      | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 67.02         | 257.10           | 0.00  | 14.70                   | 215.90  | 14.80    | 11.70   | 85.00 | 85.00    | 95.00 |  |
| 518      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 67.10            | 0.00  | 14.70                   | 25.90   | 14.80    | 11.70   | 85.00 | 85.00    | 95.00 |  |
| 519      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 50.10            | 0.00  | 10.70                   | 13.90   | 14.30    | 11.20   | 75.00 | 75.00    | 80.00 |  |
| 520      | Cheltuieli salariale in bani  | 10.01         | 47.50            | 0.00  | 10.50                   | 12.00   | 14.00    | 11.00   |       |          |       |  |
| 521      | Salarii de baza   | 10.01.01      | 39.00            | 0.00  | 9.00                    | 10.00   | 10.00    | 10.00   |       |          |       |  |
| 522      | Fond de premii  | 10.01.08      | 2.50             | 0.00  | 0.00                    | 0.00    | 2.50     | 0.00    |       |          |       |  |
| 523      | Indemnizații de hrană   | 10.01.17      | 6.00             | 0.00  | 1.50                    | 2.00    | 1.50     | 1.00    |       |          |       |  |
| 524      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                      | 10.02         | 1.60             | 0.00  | 0.00                    | 1.60    | 0.00     | 0.00    |       |          |       |  |
| 525      | Vouchere de vacanță   | 10.02.06      | 1.60             | 0.00  | 0.00                    | 1.60    | 0.00     | 0.00    |       |          |       |  |
| 526      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 1.00             | 0.00  | 0.20                    | 0.30    | 0.30     | 0.20    |       |          |       |  |
| 527      | Contributia asiguratorie pentru munca   | 10.03.07      | 1.00             | 0.00  | 0.20                    | 0.30    | 0.30     | 0.20    |       |          |       |  |
| 528      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20            | 7.00             | 0.00  | 0.50                    | 5.50    | 0.50     | 0.50    | 10.00 | 10.00    | 15.00 |  |
| 529      | Bunuri si servicii  | 20.01         | 7.00             | 0.00  | 0.50                    | 5.50    | 0.50     | 0.50    |       |          |       |  |
| 530      | Incalzit, Iluminat si forta motrica   | 20.01.03      | 2.00             | 0.00  | 0.50                    | 0.50    | 0.50     | 0.50    |       |          |       |  |
| 531      | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 5.00             | 0.00  | 0.00                    | 5.00    | 0.00     | 0.00    |       |          |       |  |

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Budet 2019       |   |                         |         |          |         | Estimari |        |          |
|----------|--|---------------|------------------|---|-------------------------|---------|----------|---------|----------|--------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |         |          |         | 2020     | 2021   | 2022     |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II | Trim III | Trim IV |          |        |          |
| 532      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)                        | 59            | 10.00            | 0.00  | 3.50                    | 6.50    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 533      | Sustinerea cultelor  | 59.12         | 10.00            | 0.00  | 3.50                    | 6.50    | 0.00     | 0.00    |          |        |          |
| 534      | CHELTUIELI DE CAPITAL (cod 71+72)  | 70            | 190.00           | 0.00  | 0.00                    | 190.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 535      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 190.00           | 0.00  | 0.00                    | 190.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 536      | Active fixe  | 71.01         | 150.00           | 0.00  | 0.00                    | 150.00  | 0.00     | 0.00    |          |        |          |
| 537      | Alte active fixe   | 71.01.30      | 150.00           | 0.00  | 0.00                    | 150.00  | 0.00     | 0.00    |          |        |          |
| 538      | Reparatii capitale aferente activelor fixe   | 71.03         | 40.00            | 0.00  | 0.00                    | 40.00   | 0.00     | 0.00    |          |        |          |
| 540      | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                                  | 67.02.03      | 197.10           | 0.00  | 11.20                   | 159.40  | 14.80    | 11.70   | 85.00    | 85.00  | 95.00    |
| 541      | Biblioteci publice comunale, orasenesti, municipale  | 67.02.03.02   | 52.10            | 0.00  | 11.20                   | 14.40   | 14.80    | 11.70   | 85.00    | 85.00  | 95.00    |
| 546      | Camine culturale   | 67.02.03.07   | 105.00           | 0.00  | 0.00                    | 105.00  | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 548      | Consolidarea si restaurarea monumentelor istorice  | 67.02.03.12   | 40.00            | 0.00  | 0.00                    | 40.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 550      | Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)   | 67.02.05      | 50.00            | 0.00  | 0.00                    | 50.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 551      | Sport  | 67.02.05.01   | 50.00            | 0.00  | 0.00                    | 50.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 555      | Alte servicii in domeniile culturii, recreerii si religiei   | 67.02.50      | 10.00            | 0.00  | 3.50                    | 6.50    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00     |
| 557      | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02         | 523.78           | 0.00  | 122.00                  | 128.00  | 132.14   | 141.64  | 491.30   | 491.30 | 491.30   |
| 558      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 523.78           | 0.00  | 122.00                  | 128.00  | 132.14   | 141.64  | 491.30   | 491.30 | 491.30   |
| 559      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10            | 123.28           | 0.00  | 25.00                   | 36.00   | 31.14    | 31.14   | 66.00    | 66.00  | 46.00    |
| 560      | Cheltuieli salariale in bani   | 10.01         | 114.28           | 0.00  | 24.50                   | 28.50   | 30.64    | 30.64   |          |        |          |
| 561      | Salarii de baza  | 10.01.01      | 92.48            | 0.00  | 19.00                   | 23.00   | 25.24    | 25.24   |          |        |          |
| 562      | Indemnizații de hrană  | 10.01.17      | 21.80            | 0.00  | 5.50                    | 5.50    | 5.40     | 5.40    |          |        |          |
| 563      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)   | 10.02         | 6.50             | 0.00  | 0.00                    | 6.50    | 0.00     | 0.00    |          |        |          |
| 564      | Vouchere de vacanță  | 10.02.06      | 6.50             | 0.00  | 0.00                    | 6.50    | 0.00     | 0.00    |          |        |          |
| 565      | Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 2.50             | 0.00  | 0.50                    | 1.00    | 0.50     | 0.50    |          |        |          |
| 566      | Contributia asiguratorie pentru munca  | 10.03.07      | 2.50             | 0.00  | 0.50                    | 1.00    | 0.50     | 0.50    |          |        |          |
| 567      | TITLUL IX ASISTENTA SOCIALA (cod 57.02)  | 57            | 400.50           | 0.00  | 97.00                   | 92.00   | 101.00   | 110.50  | 425.30   | 425.30 | 445.30   |
| 568      | Ajutoare sociale (cod 57.02.01 la 57.02.05)  | 57.02         | 400.50           | 0.00  | 97.00                   | 92.00   | 101.00   | 110.50  |          |        |          |
| 569      | Ajutoare sociale in numerar  | 57.02.01      | 400.50           | 0.00  | 97.00                   | 92.00   | 101.00   | 110.50  |          |        |          |
| 572      | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)   | 68.02.05      | 469.28           | 0.00  | 107.00                  | 123.00  | 118.14   | 121.14  | 436.00   | 436.00 | 436.00   |
| 573      | Asistenta sociala in caz de invaliditate   | 68.02.05.02   | 469.28           | 0.00  | 107.00                  | 123.00  | 118.14   | 121.14  | 436.00   | 436.00 | 436.00   |
| 578      | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)  | 68.02.15      | 46.50            | 0.00  | 13.00                   | 3.00    | 10.00    | 20.50   | 40.30    | 40.30  | 40.30    |
| 579      | Ajutor social  | 68.02.15.01   | 46.50            | 0.00  | 13.00                   | 3.00    | 10.00    | 20.50   | 40.30    | 40.30  | 40.30    |
| 581      | Alte cheltuieli in domeniul asiaurarilor si asistentei sociale   | 68.02.50      | 8.00             | 0.00  | 2.00                    | 2.00    | 4.00     | 0.00    | 15.00    | 15.00  | 15.00    |
| 582      | Alte cheltuieli in domeniul asistentei sociale   | 68.02.50.50   | 8.00             | 0.00  | 2.00                    | 2.00    | 4.00     | 0.00    | 15.00    | 15.00  | 15.00    |
| 584      | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                       | 69.02         | 609.71           | 0.00  | 260.50                  | 133.21  | 103.50   | 112.50  | 896.00   | 980.00 | 1,052.00 |
| 585      | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                        | 70.02         | 267.00           | 0.00  | 186.00                  | 29.00   | 27.00    | 25.00   | 456.00   | 502.00 | 542.00   |
| 586      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 267.00           | 0.00  | 186.00                  | 29.00   | 27.00    | 25.00   | 456.00   | 502.00 | 542.00   |
| 587      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                        | 20            | 267.00           | 0.00  | 186.00                  | 29.00   | 27.00    | 25.00   | 456.00   | 502.00 | 542.00   |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                         |          |          |         | Estimari |        |        |
|----------|---|---------------|------------------|---|-------------------------|----------|----------|---------|----------|--------|--------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |          |          |         | 2020     | 2021   | 2022   |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II  | Trim III | Trim IV |          |        |        |
| 588      | Bunuri si servicii  | 20.01         | 112.00           | 0.00  | 31.00                   | 29.00    | 27.00    | 25.00   |          |        |        |
| 589      | Incalzit, Iluminat si forta motrica   | 20.01.03      | 68.00            | 0.00  | 18.00                   | 18.00    | 16.00    | 16.00   |          |        |        |
| 590      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 44.00            | 0.00  | 13.00                   | 11.00    | 11.00    | 9.00    |          |        |        |
| 591      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 155.00           | 0.00  | 155.00                  | 0.00     | 0.00     | 0.00    |          |        |        |
| 592      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 155.00           | 0.00  | 155.00                  | 0.00     | 0.00     | 0.00    |          |        |        |
| 597      | Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)             | 70.02.05      | 63.00            | 0.00  | 17.00                   | 16.00    | 15.00    | 15.00   | 176.00   | 205.00 | 222.00 |
| 598      | Alimentare cu apa   | 70.02.05.01   | 63.00            | 0.00  | 17.00                   | 16.00    | 15.00    | 15.00   | 176.00   | 205.00 | 222.00 |
| 600      | Iluminat public si electrificari rurale   | 70.02.06      | 49.00            | 0.00  | 14.00                   | 13.00    | 12.00    | 10.00   | 80.00    | 97.00  | 120.00 |
| 602      | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale           | 70.02.50      | 155.00           | 0.00  | 155.00                  | 0.00     | 0.00     | 0.00    | 200.00   | 200.00 | 200.00 |
| 604      | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                          | 74.02         | 342.71           | 0.00  | 74.50                   | 104.21   | 76.50    | 87.50   | 440.00   | 478.00 | 510.00 |
| 605      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 320.50           | 0.00  | 74.50                   | 82.00    | 76.50    | 87.50   | 440.00   | 478.00 | 510.00 |
| 606      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 177.50           | 0.00  | 42.50                   | 50.00    | 42.50    | 42.50   | 220.00   | 240.00 | 265.00 |
| 607      | Cheltuieli salariale in bani  | 10.01         | 167.00           | 0.00  | 41.50                   | 42.50    | 41.50    | 41.50   |          |        |        |
| 608      | Salarii de baza   | 10.01.01      | 144.00           | 0.00  | 36.00                   | 36.00    | 36.00    | 36.00   |          |        |        |
| 609      | Indemnizatii de hrană   | 10.01.17      | 23.00            | 0.00  | 5.50                    | 6.50     | 5.50     | 5.50    |          |        |        |
| 610      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 6.50             | 0.00  | 0.00                    | 6.50     | 0.00     | 0.00    |          |        |        |
| 611      | Vouchere de vacanță   | 10.02.06      | 6.50             | 0.00  | 0.00                    | 6.50     | 0.00     | 0.00    |          |        |        |
| 612      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 4.00             | 0.00  | 1.00                    | 1.00     | 1.00     | 1.00    |          |        |        |
| 613      | Contributia asiguratorie pentru munca   | 10.03.07      | 4.00             | 0.00  | 1.00                    | 1.00     | 1.00     | 1.00    |          |        |        |
| 614      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 143.00           | 0.00  | 32.00                   | 32.00    | 34.00    | 45.00   | 220.00   | 238.00 | 245.00 |
| 615      | Bunuri si servicii  | 20.01         | 143.00           | 0.00  | 32.00                   | 32.00    | 34.00    | 45.00   |          |        |        |
| 616      | Carburanti si lubrifianti   | 20.01.05      | 47.00            | 0.00  | 10.00                   | 10.00    | 12.00    | 15.00   |          |        |        |
| 617      | Piese de schimb   | 20.01.06      | 28.00            | 0.00  | 4.00                    | 7.00     | 7.00     | 10.00   |          |        |        |
| 618      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 68.00            | 0.00  | 18.00                   | 15.00    | 15.00    | 20.00   |          |        |        |
| 619      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 22.21            | 0.00  | 0.00                    | 22.21    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 620      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | 71            | 22.21            | 0.00  | 0.00                    | 22.21    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 621      | Active fixe   | 71.01         | 22.21            | 0.00  | 0.00                    | 22.21    | 0.00     | 0.00    |          |        |        |
| 622      | Alte active fixe  | 71.01.30      | 22.21            | 0.00  | 0.00                    | 22.21    | 0.00     | 0.00    |          |        |        |
| 625      | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                     | 74.02.05      | 332.71           | 0.00  | 74.50                   | 94.21    | 76.50    | 87.50   | 440.00   | 478.00 | 510.00 |
| 626      | Salubritate   | 74.02.05.01   | 332.71           | 0.00  | 74.50                   | 94.21    | 76.50    | 87.50   | 440.00   | 478.00 | 510.00 |
| 628      | Canalizarea si tratarea apelor reziduale  | 74.02.06      | 10.00            | 0.00  | 0.00                    | 10.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 631      | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                    | 79.02         | 6,439.80         | 0.00  | 1,429.67                | 4,990.13 | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 654      | Transporturi (cod 84.02.03+84.02.06+84.02.50)   | 84.02         | 6,439.80         | 0.00  | 1,429.67                | 4,990.13 | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 655      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 52.00            | 0.00  | 15.00                   | 17.00    | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 656      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 52.00            | 0.00  | 15.00                   | 17.00    | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 657      | Bunuri si servicii  | 20.01         | 52.00            | 0.00  | 15.00                   | 17.00    | 10.00    | 10.00   |          |        |        |
| 658      | Carburanti si lubrifianti   | 20.01.05      | 42.00            | 0.00  | 10.00                   | 12.00    | 10.00    | 10.00   |          |        |        |
| 659      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 10.00            | 0.00  | 5.00                    | 5.00     | 0.00     | 0.00    |          |        |        |

| Nr. Crt. | Denumirea indicatorilor                              | Cod indicator | B u g e t 2 0 1 9 |   |                          |          |          | E s t i m a r i |        |        |        |
|----------|--|---------------|-------------------|---|--------------------------|----------|----------|-----------------|--------|--------|--------|
|          |  |               | PREVEDERI ANUALE  |   | PREVEDERI TRI MESTRI ALE |          |          |                 | 2020   | 2021   | 2022   |
|          |  |               | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II  | Trim III | Trim IV         |        |        |        |
| 660      | CHELTUIELI DE CAPITAL (cod 71+72)                    | 70            | 6,387.80          | 0.00  | 1,414.67                 | 4,973.13 | 0.00     | 0.00            | 0.00   | 0.00   | 0.00   |
| 661      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71            | 6,387.80          | 0.00  | 1,414.67                 | 4,973.13 | 0.00     | 0.00            | 0.00   | 0.00   | 0.00   |
| 662      | Reparatii capitale aferente activelor fixe           | 71.03         | 6,387.80          | 0.00  | 1,414.67                 | 4,973.13 | 0.00     | 0.00            |        |        |        |
| 664      | Transport rutier (cod 84.02.03.01 la 84.02.03.03)    | 84.02.03      | 6,439.80          | 0.00  | 1,429.67                 | 4,990.13 | 10.00    | 10.00           | 146.00 | 156.00 | 165.00 |
| 665      | Drumuri si poduri                                    | 84.02.03.01   | 92.00             | 0.00  | 15.00                    | 57.00    | 10.00    | 10.00           | 126.00 | 136.00 | 145.00 |
| 667      | Strazi   | 84.02.03.03   | 6,347.80          | 0.00  | 1,414.67                 | 4,933.13 | 0.00     | 0.00            | 20.00  | 20.00  | 20.00  |
| 687      | DEFICIT 99.02.96 + 99.02.97                          | 99.02         | -600.00           | 0.00  | 0.00                     | -600.00  | 0.00     | 0.00            | 0.00   | 0.00   | 0.00   |
| 689      | Deficitul secțiunii de dezvoltare                    | 99.02.97      | -600.00           | 0.00  | 0.00                     | -600.00  | 0.00     | 0.00            | 0.00   | 0.00   | 0.00   |

ORDONATOR DE CREDITE

STAN NICOLAE

REFERENT

TACU SERBAN DANIEL

**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare**

Lei

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2019       |   |                        |         |          |         | Estimari |          |          |
|----------|--|---------------|------------------|---|------------------------|---------|----------|---------|----------|----------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          |         | 2020     | 2021     | 2022     |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| 1        | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL  | 00.01         | 2,651.22         | 0.00  | 852.02                 | 658.70  | 591.00   | 549.50  | 3,140.62 | 3,294.62 | 3,412.62 |
| 2        | I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02         | 2,476.22         | 0.00  | 687.02                 | 658.70  | 591.00   | 539.50  | 3,120.62 | 3,274.62 | 3,392.62 |
| 3        | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)  | 00.03         | 2,465.22         | 0.00  | 660.02                 | 782.70  | 543.00   | 479.50  | 3,070.62 | 3,219.62 | 3,336.62 |
| 4        | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)  | 00.04         | 587.00           | 0.00  | 110.80                 | 261.20  | 109.50   | 105.50  | 497.00   | 501.00   | 512.00   |
| 8        | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)   | 00.06         | 587.00           | 0.00  | 110.80                 | 261.20  | 109.50   | 105.50  | 497.00   | 501.00   | 512.00   |
| 9        | Impozit pe venit (cod 03.02.17+03.02.18)   | 03.02         | 2.00             | 0.00  | 0.80                   | 0.20    | 0.50     | 0.50    | 2.00     | 2.00     | 2.00     |
| 11       | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal  | 03.02.18      | 2.00             | 0.00  | 0.80                   | 0.20    | 0.50     | 0.50    | 2.00     | 2.00     | 2.00     |
| 12       | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)  | 04.02         | 585.00           | 0.00  | 110.00                 | 261.00  | 109.00   | 105.00  | 495.00   | 499.00   | 510.00   |
| 13       | Cote defalcate din impozitul pe venit  | 04.02.01      | 293.00           | 0.00  | 74.00                  | 75.00   | 73.00    | 71.00   | 242.00   | 244.00   | 250.00   |
| 14       | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale  | 04.02.04      | 142.00           | 0.00  | 36.00                  | 36.00   | 36.00    | 34.00   | 253.00   | 255.00   | 260.00   |
| 15       | Sume repartizate din Fondul la dispozitia Consiliului Judetean   | 04.02.05      | 150.00           | 0.00  | 0.00                   | 150.00  | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 19       | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)  | 00.09         | 575.00           | 0.00  | 97.00                  | 163.50  | 187.50   | 127.00  | 269.00   | 262.00   | 250.00   |
| 20       | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)  | 07.02         | 575.00           | 0.00  | 97.00                  | 163.50  | 187.50   | 127.00  | 269.00   | 262.00   | 250.00   |
| 21       | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)   | 07.02.01      | 307.50           | 0.00  | 45.00                  | 109.50  | 103.00   | 50.00   | 129.00   | 122.00   | 132.00   |
| 22       | Impozit si taxa pe cladiri de la persoane fizice *)  | 07.02.01.01   | 122.50           | 0.00  | 25.00                  | 57.50   | 15.00    | 25.00   |          |          |          |
| 23       | Impozit si taxa pe cladiri de la persoane juridice   | 07.02.01.02   | 185.00           | 0.00  | 20.00                  | 52.00   | 88.00    | 25.00   |          |          |          |
| 24       | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)   | 07.02.02      | 263.50           | 0.00  | 51.50                  | 52.00   | 83.50    | 76.50   | 140.00   | 140.00   | 118.00   |
| 25       | Impozitul si taxa pe teren de la persoane fizice *)  | 07.02.02.01   | 69.00            | 0.00  | 12.00                  | 20.00   | 23.50    | 13.50   |          |          |          |
| 26       | Impozitul si taxa pe teren de la persoane juridice *)  | 07.02.02.02   | 24.00            | 0.00  | 5.00                   | 5.00    | 7.00     | 7.00    |          |          |          |
| 27       | Impozitul pe terenul din extravilan *)   | 07.02.02.03   | 170.50           | 0.00  | 34.50                  | 27.00   | 53.00    | 56.00   |          |          |          |
| 28       | Taxe judiciare de timbru si alte taxe de timbru  | 07.02.03      | 1.00             | 0.00  | 0.00                   | 1.00    | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 29       | Alte impozite si taxe pe proprietate   | 07.02.50      | 3.00             | 0.00  | 0.50                   | 1.00    | 1.00     | 0.50    | 0.00     | 0.00     | 0.00     |
| 30       | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)   | 00.10         | 1,303.22         | 0.00  | 452.22                 | 358.00  | 246.00   | 247.00  | 2,304.62 | 2,456.62 | 2,574.62 |
| 31       | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)   | 11.02         | 1,272.22         | 0.00  | 444.22                 | 355.00  | 237.00   | 236.00  | 2,284.62 | 2,436.62 | 2,554.62 |
| 33       | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02      | 89.22            | 0.00  | 89.22                  | 0.00    | 0.00     | 0.00    | 526.62   | 528.62   | 530.62   |
| 36       | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06      | 1,183.00         | 0.00  | 355.00                 | 355.00  | 237.00   | 236.00  | 1,758.00 | 1,908.00 | 2,024.00 |
| 43       | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)  | 16.02         | 31.00            | 0.00  | 8.00                   | 3.00    | 9.00     | 11.00   | 20.00    | 20.00    | 20.00    |
| 44       | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)   | 16.02.02      | 29.00            | 0.00  | 7.00                   | 3.00    | 8.00     | 11.00   | 20.00    | 20.00    | 20.00    |
| 45       | Taxa asupra mijloacelor de transport detinute de persoane fizice *)  | 16.02.02.01   | 19.00            | 0.00  | 4.00                   | 1.00    | 6.00     | 8.00    |          |          |          |
| 46       | Taxa asupra mijloacelor de transport detinute de persoane juridice *)  | 16.02.02.02   | 10.00            | 0.00  | 3.00                   | 2.00    | 2.00     | 3.00    |          |          |          |
| 48       | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati   | 16.02.50      | 2.00             | 0.00  | 1.00                   | 0.00    | 1.00     | 0.00    | 0.00     | 0.00     | 0.00     |
| 52       | C. VENITURI NEFISCALE (cod 00.13+00.14)  | 00.12         | 11.00            | 0.00  | 27.00                  | -124.00 | 48.00    | 60.00   | 50.00    | 55.00    | 56.00    |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                        |               |               |               |          | Estimari |          |  |
|----------|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|----------|----------|----------|--|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |               |               |               | 2020     | 2021     | 2022     |  |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II       | Trim III      | Trim IV       |          |          |          |  |
| 53       | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)  | 00.13         | 38.00            | 0.00  | 9.00                   | 1.00          | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |  |
| 54       | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)  | 30.02         | 38.00            | 0.00  | 9.00                   | 1.00          | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |  |
| 57       | Venituri din concesiuni si inchirieri   | 30.02.05      | 38.00            | 0.00  | 9.00                   | 1.00          | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |  |
| 58       | Alte venituri din concesiuni si inchirieri de catre institutiile publice  | 30.02.05.30   | 38.00            | 0.00  | 9.00                   | 1.00          | 12.00         | 16.00         | 20.00    | 25.00    | 26.00    |  |
| 65       | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 00.14         | -27.00           | 0.00  | 18.00                  | -125.00       | 36.00         | 44.00         | 30.00    | 30.00    | 30.00    |  |
| 76       | Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)   | 34.02         | 27.00            | 0.00  | 6.00                   | 6.00          | 8.00          | 7.00          | 0.00     | 0.00     | 0.00     |  |
| 77       | Taxe extrajudiciare de timbru   | 34.02.02      | 27.00            | 0.00  | 6.00                   | 6.00          | 8.00          | 7.00          | 0.00     | 0.00     | 0.00     |  |
| 79       | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)  | 35.02         | 30.00            | 0.00  | 5.00                   | 7.00          | 15.00         | 3.00          | 0.00     | 0.00     | 0.00     |  |
| 80       | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale  | 35.02.01      | 30.00            | 0.00  | 5.00                   | 7.00          | 15.00         | 3.00          | 0.00     | 0.00     | 0.00     |  |
| 81       | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate   | 35.02.01.02   | 30.00            | 0.00  | 5.00                   | 7.00          | 15.00         | 3.00          | 0.00     | 0.00     | 0.00     |  |
| 86       | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)  | 36.02         | 66.00            | 0.00  | 7.00                   | 12.00         | 13.00         | 34.00         | 30.00    | 30.00    | 30.00    |  |
| 90       | Taxe speciale   | 36.02.06      | 66.00            | 0.00  | 7.00                   | 12.00         | 13.00         | 34.00         | 30.00    | 30.00    | 30.00    |  |
| 96       | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)   | 37.02         | -150.00          | 0.00  | 0.00                   | -150.00       | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |  |
| 98       | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)   | 37.02.03      | -150.00          | 0.00  | 0.00                   | -150.00       | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |  |
| 110      | IV. SUBVENTII (cod 00.18)   | 00.17         | 175.00           | 0.00  | 165.00                 | 0.00          | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |  |
| 111      | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)  | 00.18         | 175.00           | 0.00  | 165.00                 | 0.00          | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |  |
| 112      | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65) | 42.02         | 20.00            | 0.00  | 10.00                  | 0.00          | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |  |
| 117      | Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri  | 42.02.34      | 20.00            | 0.00  | 10.00                  | 0.00          | 0.00          | 10.00         | 20.00    | 20.00    | 20.00    |  |
| 134      | Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)   | 43.02         | 155.00           | 0.00  | 155.00                 | 0.00          | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |  |
| 142      | Sume alocate din bugetul ANCP1 pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară   | 43.02.34      | 155.00           | 0.00  | 155.00                 | 0.00          | 0.00          | 0.00          | 0.00     | 0.00     | 0.00     |  |
| 147      | <b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>  | <b>49.02</b>  | <b>2,651.22</b>  | <b>0.00</b>   | <b>852.02</b>          | <b>658.70</b> | <b>591.00</b> | <b>549.50</b> | 3,140.62 | 3,294.62 | 3,412.62 |  |
| 148      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 2,651.22         | 0.00  | 852.02                 | 658.70        | 591.00        | 549.50        | 3,140.62 | 3,294.62 | 3,412.62 |  |
| 149      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 1,269.12         | 0.00  | 308.44                 | 338.90        | 312.14        | 309.64        | 1,363.00 | 1,401.00 | 1,416.00 |  |
| 150      | Cheltuieli salariale in bani  | 10.01         | 1,210.42         | 0.00  | 294.04                 | 307.60        | 305.64        | 303.14        |          |          |          |  |
| 151      | Salarii de baza   | 10.01.01      | 991.12           | 0.00  | 242.04                 | 251.60        | 248.24        | 249.24        |          |          |          |  |
| 158      | Fond de premii  | 10.01.08      | 33.00            | 0.00  | 3.00                   | 8.00          | 12.00         | 10.00         |          |          |          |  |
| 162      | Indemnizații platite unor persoane din afara unitatii   | 10.01.12      | 67.00            | 0.00  | 17.00                  | 17.00         | 17.00         | 16.00         |          |          |          |  |
| 167      | Indemnizații de hrană   | 10.01.17      | 119.30           | 0.00  | 32.00                  | 31.00         | 28.40         | 27.90         |          |          |          |  |
| 169      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)  | 10.02         | 32.20            | 0.00  | 8.00                   | 24.20         | 0.00          | 0.00          |          |          |          |  |
| 175      | Vouchere de vacanță   | 10.02.06      | 32.20            | 0.00  | 8.00                   | 24.20         | 0.00          | 0.00          |          |          |          |  |
| 177      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 26.50            | 0.00  | 6.40                   | 7.10          | 6.50          | 6.50          |          |          |          |  |
| 184      | Contributia asiguratorie pentru munca   | 10.03.07      | 26.50            | 0.00  | 6.40                   | 7.10          | 6.50          | 6.50          |          |          |          |  |
| 186      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)   | 20            | 957.28           | 0.00  | 441.78                 | 210.00        | 177.00        | 128.50        | 1,348.00 | 1,464.00 | 1,547.00 |  |
| 187      | Bunuri si servicii  | 20.01         | 670.28           | 0.00  | 233.78                 | 184.00        | 134.00        | 118.50        |          |          |          |  |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | B u g e t 2 0 1 9 |   |                          |         |          |         | E s t i m a r i |          |          |
|----------|---|---------------|-------------------|---|--------------------------|---------|----------|---------|-----------------|----------|----------|
|          |   |               | PREVEDERI ANUALE  |   | PREVEDERI TRI MESTRI ALE |         |          |         | 2020            | 2021     | 2022     |
|          |   |               | TOTAL             | din care credite bugetate destinate stingerii plăților restante | Trim I                   | Trim II | Trim III | Trim IV |                 |          |          |
| 188      | Furnituri de birou  | 20.01.01      | 10.00             | 0.00  | 4.00                     | 5.00    | 1.00     | 0.00    |                 |          |          |
| 189      | Materiale pentru curatenie  | 20.01.02      | 5.00              | 0.00  | 4.00                     | 0.00    | 1.00     | 0.00    |                 |          |          |
| 190      | Incalzit, iluminat si forta motrica   | 20.01.03      | 115.00            | 0.00  | 48.50                    | 23.50   | 21.50    | 21.50   |                 |          |          |
| 191      | Apa, canal si salubritate   | 20.01.04      | 2.00              | 0.00  | 1.00                     | 0.50    | 0.50     | 0.00    |                 |          |          |
| 192      | Carburanti si lubrifianti   | 20.01.05      | 104.00            | 0.00  | 26.00                    | 28.00   | 23.00    | 27.00   |                 |          |          |
| 193      | Piese de schimb   | 20.01.06      | 43.00             | 0.00  | 8.00                     | 15.00   | 10.00    | 10.00   |                 |          |          |
| 194      | Transport   | 20.01.07      | 20.00             | 0.00  | 20.00                    | 0.00    | 0.00     | 0.00    |                 |          |          |
| 195      | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 38.00             | 0.00  | 10.50                    | 17.00   | 8.50     | 2.00    |                 |          |          |
| 196      | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 66.68             | 0.00  | 12.68                    | 26.00   | 18.00    | 10.00   |                 |          |          |
| 197      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 266.60            | 0.00  | 99.10                    | 69.00   | 50.50    | 48.00   |                 |          |          |
| 198      | Reparatii curente   | 20.02         | 10.00             | 0.00  | 10.00                    | 0.00    | 0.00     | 0.00    |                 |          |          |
| 207      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 5.00              | 0.00  | 5.00                     | 0.00    | 0.00     | 0.00    |                 |          |          |
| 210      | Alte obiecte de inventar  | 20.05.30      | 5.00              | 0.00  | 5.00                     | 0.00    | 0.00     | 0.00    |                 |          |          |
| 211      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 10.00             | 0.00  | 5.00                     | 0.00    | 0.00     | 5.00    |                 |          |          |
| 212      | Deplasari interne, detașări, transferari  | 20.06.01      | 10.00             | 0.00  | 5.00                     | 0.00    | 0.00     | 5.00    |                 |          |          |
| 217      | Consultanta si expertiza  | 20.12         | 4.00              | 0.00  | 2.00                     | 1.00    | 1.00     | 0.00    |                 |          |          |
| 218      | Pregatire profesionala  | 20.13         | 14.00             | 0.00  | 3.00                     | 5.00    | 6.00     | 0.00    |                 |          |          |
| 235      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 244.00            | 0.00  | 183.00                   | 20.00   | 36.00    | 5.00    |                 |          |          |
| 243      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 244.00            | 0.00  | 183.00                   | 20.00   | 36.00    | 5.00    |                 |          |          |
| 301      | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 404.82            | 0.00  | 98.30                    | 93.30   | 101.86   | 111.36  | 429.62          | 429.62   | 449.62   |
| 303      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 404.82            | 0.00  | 98.30                    | 93.30   | 101.86   | 111.36  |                 |          |          |
| 304      | Ajutoare sociale in numerar   | 57.02.01      | 400.50            | 0.00  | 97.00                    | 92.00   | 101.00   | 110.50  |                 |          |          |
| 306      | Tichete de creșă și tichete sociale pentru grădiniță                                  | 57.02.03      | 4.32              | 0.00  | 1.30                     | 1.30    | 0.86     | 0.86    |                 |          |          |
| 309      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 20.00             | 0.00  | 3.50                     | 16.50   | 0.00     | 0.00    | 0.00            | 0.00     | 0.00     |
| 310      | Burse   | 59.01         | 10.00             | 0.00  | 0.00                     | 10.00   | 0.00     | 0.00    |                 |          |          |
| 314      | Sustinerea cultelor   | 59.12         | 10.00             | 0.00  | 3.50                     | 6.50    | 0.00     | 0.00    |                 |          |          |
| 351      | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)                    | 50.02         | 1,244.32          | 0.00  | 342.22                   | 337.60  | 311.00   | 253.50  | 1,380.00        | 1,435.00 | 1,460.00 |
| 352      | Autoritati publice si actiuni externe (cod 51.02.01)                                  | 51.02         | 1,244.32          | 0.00  | 342.22                   | 337.60  | 311.00   | 253.50  | 1,380.00        | 1,435.00 | 1,460.00 |
| 353      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 1,244.32          | 0.00  | 342.22                   | 337.60  | 311.00   | 253.50  | 1,380.00        | 1,435.00 | 1,460.00 |
| 354      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 877.64            | 0.00  | 220.54                   | 226.10  | 214.50   | 216.50  | 960.00          | 975.00   | 980.00   |
| 355      | Cheltuieli salariale in bani  | 10.01         | 843.64            | 0.00  | 208.04                   | 213.60  | 210.00   | 212.00  |                 |          |          |
| 356      | Salarii de baza   | 10.01.01      | 685.64            | 0.00  | 170.04                   | 174.60  | 170.00   | 171.00  |                 |          |          |
| 363      | Fond de premii  | 10.01.08      | 28.00             | 0.00  | 3.00                     | 7.00    | 8.00     | 10.00   |                 |          |          |
| 367      | Indemnizatii platite unor persoane din afara unitatii                                 | 10.01.12      | 67.00             | 0.00  | 17.00                    | 17.00   | 17.00    | 16.00   |                 |          |          |
| 372      | Indemnizații de hrană   | 10.01.17      | 63.00             | 0.00  | 18.00                    | 15.00   | 15.00    | 15.00   |                 |          |          |
| 374      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 16.00             | 0.00  | 8.00                     | 8.00    | 0.00     | 0.00    |                 |          |          |
| 380      | Vouchere de vacanță   | 10.02.06      | 16.00             | 0.00  | 8.00                     | 8.00    | 0.00     | 0.00    |                 |          |          |
| 382      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 18.00             | 0.00  | 4.50                     | 4.50    | 4.50     | 4.50    |                 |          |          |
| 389      | Contributia asiguratorie pentru munca   | 10.03.07      | 18.00             | 0.00  | 4.50                     | 4.50    | 4.50     | 4.50    |                 |          |          |

| Nr. Crt.    | Denumirea indicatorilor  | Cod indicator      | Budet 2019       |   |                         |               |               |               | Estimari |          |          |
|-------------|--|--------------------|------------------|---|-------------------------|---------------|---------------|---------------|----------|----------|----------|
|             |  |                    | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |               |               |               | 2020     | 2021     | 2022     |
|             |  |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II       | Trim III      | Trim IV       |          |          |          |
| 391         | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)  | 20                 | 366.68           | 0.00  | 121.68                  | 111.50        | 96.50         | 37.00         | 420.00   | 460.00   | 480.00   |
| 392         | Bunuri si servicii   | 20.01              | 234.68           | 0.00  | 68.68                   | 85.50         | 53.50         | 27.00         |          |          |          |
| 393         | Furnituri de birou   | 20.01.01           | 10.00            | 0.00  | 4.00                    | 5.00          | 1.00          | 0.00          |          |          |          |
| 394         | Materiale pentru curatenie   | 20.01.02           | 5.00             | 0.00  | 4.00                    | 0.00          | 1.00          | 0.00          |          |          |          |
| 395         | Incalzit, iluminat si forta motrica  | 20.01.03           | 21.00            | 0.00  | 6.00                    | 5.00          | 5.00          | 5.00          |          |          |          |
| 396         | Apa, canal si salubritate  | 20.01.04           | 2.00             | 0.00  | 1.00                    | 0.50          | 0.50          | 0.00          |          |          |          |
| 397         | Carburanti si lubrifianti  | 20.01.05           | 15.00            | 0.00  | 6.00                    | 6.00          | 1.00          | 2.00          |          |          |          |
| 398         | Piese de schimb  | 20.01.06           | 15.00            | 0.00  | 4.00                    | 8.00          | 3.00          | 0.00          |          |          |          |
| 400         | Posta, telecomunicatii, radio, tv, internet  | 20.01.08           | 38.00            | 0.00  | 10.50                   | 17.00         | 8.50          | 2.00          |          |          |          |
| 401         | Materiale si prestari de servicii cu caracter functional                               | 20.01.09           | 66.68            | 0.00  | 12.68                   | 26.00         | 18.00         | 10.00         |          |          |          |
| 402         | Alte bunuri si servicii pentru intretinere si functionare                              | 20.01.30           | 62.00            | 0.00  | 20.50                   | 18.00         | 15.50         | 8.00          |          |          |          |
| 403         | Reparatii curente  | 20.02              | 10.00            | 0.00  | 10.00                   | 0.00          | 0.00          | 0.00          |          |          |          |
| 412         | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)               | 20.05              | 5.00             | 0.00  | 5.00                    | 0.00          | 0.00          | 0.00          |          |          |          |
| 415         | Alte obiecte de inventar   | 20.05.30           | 5.00             | 0.00  | 5.00                    | 0.00          | 0.00          | 0.00          |          |          |          |
| 416         | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                               | 20.06              | 10.00            | 0.00  | 5.00                    | 0.00          | 0.00          | 5.00          |          |          |          |
| 417         | Deplasari interne, detașări, transferari   | 20.06.01           | 10.00            | 0.00  | 5.00                    | 0.00          | 0.00          | 5.00          |          |          |          |
| 422         | Consultanta si expertiza   | 20.12              | 4.00             | 0.00  | 2.00                    | 1.00          | 1.00          | 0.00          |          |          |          |
| 423         | Pregatire profesionala   | 20.13              | 14.00            | 0.00  | 3.00                    | 5.00          | 6.00          | 0.00          |          |          |          |
| 440         | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)         | 20.30              | 89.00            | 0.00  | 28.00                   | 20.00         | 36.00         | 5.00          |          |          |          |
| 448         | Alte cheltuieli cu bunuri si servicii  | 20.30.30           | 89.00            | 0.00  | 28.00                   | 20.00         | 36.00         | 5.00          |          |          |          |
| <b>556</b>  | <b>Autoritati executive si legislative (cod 51.02.01.03)</b>                           | <b>51.02.01</b>    | <b>1,244.32</b>  | <b>0.00</b>   | <b>342.22</b>           | <b>337.60</b> | <b>311.00</b> | <b>253.50</b> | 1,380.00 | 1,435.00 | 1,460.00 |
| <b>557</b>  | <b>Autoritati executive</b>  | <b>51.02.01.03</b> | <b>1,244.32</b>  | <b>0.00</b>   | <b>342.22</b>           | <b>337.60</b> | <b>311.00</b> | <b>253.50</b> | 1,380.00 | 1,435.00 | 1,460.00 |
| 1389        | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA cod 60.02+61.02)          | 59.02              | 52.60            | 0.00  | 11.70                   | 14.90         | 12.70         | 13.30         | 52.00    | 55.00    | 55.00    |
| <b>1596</b> | <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>          | <b>61.02</b>       | <b>52.60</b>     | <b>0.00</b>   | <b>11.70</b>            | <b>14.90</b>  | <b>12.70</b>  | <b>13.30</b>  | 52.00    | 55.00    | 55.00    |
| 1597        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                 | 01                 | 52.60            | 0.00  | 11.70                   | 14.90         | 12.70         | 13.30         | 52.00    | 55.00    | 55.00    |
| 1598        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                   | 10                 | 40.60            | 0.00  | 9.70                    | 12.90         | 9.70          | 8.30          | 42.00    | 45.00    | 45.00    |
| 1599        | Cheltuieli salariale in bani   | 10.01              | 38.00            | 0.00  | 9.50                    | 11.00         | 9.50          | 8.00          |          |          |          |
| 1600        | Salarii de baza  | 10.01.01           | 30.00            | 0.00  | 8.00                    | 8.00          | 7.00          | 7.00          |          |          |          |
| 1607        | Fond de premii   | 10.01.08           | 2.50             | 0.00  | 0.00                    | 1.00          | 1.50          | 0.00          |          |          |          |
| 1616        | Indemnizații de hrană  | 10.01.17           | 5.50             | 0.00  | 1.50                    | 2.00          | 1.00          | 1.00          |          |          |          |
| 1618        | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                     | 10.02              | 1.60             | 0.00  | 0.00                    | 1.60          | 0.00          | 0.00          |          |          |          |
| 1624        | Vouchere de vacanță  | 10.02.06           | 1.60             | 0.00  | 0.00                    | 1.60          | 0.00          | 0.00          |          |          |          |
| 1626        | Contributii (cod 10.03.01 la 10.03.06)   | 10.03              | 1.00             | 0.00  | 0.20                    | 0.30          | 0.20          | 0.30          |          |          |          |
| 1633        | Contributia asiguratorie pentru munca  | 10.03.07           | 1.00             | 0.00  | 0.20                    | 0.30          | 0.20          | 0.30          |          |          |          |
| 1635        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)  | 20                 | 12.00            | 0.00  | 2.00                    | 2.00          | 3.00          | 5.00          | 10.00    | 10.00    | 10.00    |
| 1636        | Bunuri si servicii   | 20.01              | 12.00            | 0.00  | 2.00                    | 2.00          | 3.00          | 5.00          |          |          |          |
| 1646        | Alte bunuri si servicii pentru intretinere si functionare                              | 20.01.30           | 12.00            | 0.00  | 2.00                    | 2.00          | 3.00          | 5.00          |          |          |          |
| <b>1802</b> | <b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b> | <b>61.02.05</b>    | <b>40.60</b>     | <b>0.00</b>   | <b>9.70</b>             | <b>12.90</b>  | <b>9.70</b>   | <b>8.30</b>   | 52.00    | 55.00    | 55.00    |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                         |         |          |         | Estimari |        |        |
|----------|---|---------------|------------------|---|-------------------------|---------|----------|---------|----------|--------|--------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |         |          |         | 2020     | 2021   | 2022   |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II | Trim III | Trim IV |          |        |        |
| 1803     | Alte cheltuieli în domeniul ordinii publice și siguranței naționale                   | 61.02.50      | 12.00            | 0.00  | 2.00                    | 2.00    | 3.00     | 5.00    | 0.00     | 0.00   | 0.00   |
| 1805     | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)              | 64.02         | 714.80           | 0.00  | 222.60                  | 178.20  | 153.80   | 160.20  | 666.62   | 668.62 | 680.62 |
| 1806     | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)                      | 65.02         | 123.92           | 0.00  | 85.90                   | 24.30   | 6.86     | 6.86    | 90.32    | 92.32  | 94.32  |
| 1807     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 123.92           | 0.00  | 85.90                   | 24.30   | 6.86     | 6.86    | 90.32    | 92.32  | 94.32  |
| 1845     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 109.60           | 0.00  | 84.60                   | 13.00   | 6.00     | 6.00    | 86.00    | 88.00  | 90.00  |
| 1846     | Bunuri si servicii  | 20.01         | 109.60           | 0.00  | 84.60                   | 13.00   | 6.00     | 6.00    |          |        |        |
| 1849     | Incalzit, Iluminat si forta motrica   | 20.01.03      | 24.00            | 0.00  | 24.00                   | 0.00    | 0.00     | 0.00    |          |        |        |
| 1853     | Transport   | 20.01.07      | 20.00            | 0.00  | 20.00                   | 0.00    | 0.00     | 0.00    |          |        |        |
| 1856     | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 65.60            | 0.00  | 40.60                   | 13.00   | 6.00     | 6.00    |          |        |        |
| 1960     | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 4.32             | 0.00  | 1.30                    | 1.30    | 0.86     | 0.86    | 4.32     | 4.32   | 4.32   |
| 1962     | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 4.32             | 0.00  | 1.30                    | 1.30    | 0.86     | 0.86    |          |        |        |
| 1965     | Tichete de creșă și tichete sociale pentru grădiniță                                  | 57.02.03      | 4.32             | 0.00  | 1.30                    | 1.30    | 0.86     | 0.86    |          |        |        |
| 1968     | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 10.00            | 0.00  | 0.00                    | 10.00   | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 1969     | Burse   | 59.01         | 10.00            | 0.00  | 0.00                    | 10.00   | 0.00     | 0.00    |          |        |        |
| 2013     | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                  | 65.02.04      | 94.60            | 0.00  | 84.60                   | 10.00   | 0.00     | 0.00    | 86.00    | 88.00  | 90.00  |
| 2014     | Invatamant secundar inferior  | 65.02.04.01   | 94.60            | 0.00  | 84.60                   | 10.00   | 0.00     | 0.00    | 86.00    | 88.00  | 90.00  |
| 2025     | Alte cheltuieli in domeniul invatamantului  | 65.02.50      | 29.32            | 0.00  | 1.30                    | 14.30   | 6.86     | 6.86    | 4.32     | 4.32   | 4.32   |
| 2238     | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                | 67.02         | 67.10            | 0.00  | 14.70                   | 25.90   | 14.80    | 11.70   | 85.00    | 85.00  | 95.00  |
| 2239     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 67.10            | 0.00  | 14.70                   | 25.90   | 14.80    | 11.70   | 85.00    | 85.00  | 95.00  |
| 2240     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 50.10            | 0.00  | 10.70                   | 13.90   | 14.30    | 11.20   | 75.00    | 75.00  | 80.00  |
| 2241     | Cheltuieli salariale in bani  | 10.01         | 47.50            | 0.00  | 10.50                   | 12.00   | 14.00    | 11.00   |          |        |        |
| 2242     | Salarii de baza   | 10.01.01      | 39.00            | 0.00  | 9.00                    | 10.00   | 10.00    | 10.00   |          |        |        |
| 2249     | Fond de premii  | 10.01.08      | 2.50             | 0.00  | 0.00                    | 0.00    | 2.50     | 0.00    |          |        |        |
| 2258     | Indemnizații de hrană   | 10.01.17      | 6.00             | 0.00  | 1.50                    | 2.00    | 1.50     | 1.00    |          |        |        |
| 2260     | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 1.60             | 0.00  | 0.00                    | 1.60    | 0.00     | 0.00    |          |        |        |
| 2266     | Vouchere de vacanță   | 10.02.06      | 1.60             | 0.00  | 0.00                    | 1.60    | 0.00     | 0.00    |          |        |        |
| 2268     | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 1.00             | 0.00  | 0.20                    | 0.30    | 0.30     | 0.20    |          |        |        |
| 2275     | Contributia asiguratorie pentru munca   | 10.03.07      | 1.00             | 0.00  | 0.20                    | 0.30    | 0.30     | 0.20    |          |        |        |
| 2277     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 7.00             | 0.00  | 0.50                    | 5.50    | 0.50     | 0.50    | 10.00    | 10.00  | 15.00  |
| 2278     | Bunuri si servicii  | 20.01         | 7.00             | 0.00  | 0.50                    | 5.50    | 0.50     | 0.50    |          |        |        |
| 2281     | Incalzit, Iluminat si forta motrica   | 20.01.03      | 2.00             | 0.00  | 0.50                    | 0.50    | 0.50     | 0.50    |          |        |        |
| 2288     | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 5.00             | 0.00  | 0.00                    | 5.00    | 0.00     | 0.00    |          |        |        |
| 2400     | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 10.00            | 0.00  | 3.50                    | 6.50    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 2405     | Sustinerea cultelor   | 59.12         | 10.00            | 0.00  | 3.50                    | 6.50    | 0.00     | 0.00    |          |        |        |
| 2442     | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)           | 67.02.03      | 57.10            | 0.00  | 11.20                   | 19.40   | 14.80    | 11.70   | 85.00    | 85.00  | 95.00  |
| 2443     | Biblioteci publice comunale, orasenesti, municipale                                   | 67.02.03.02   | 52.10            | 0.00  | 11.20                   | 14.40   | 14.80    | 11.70   | 85.00    | 85.00  | 95.00  |
| 2448     | Camine culturale  | 67.02.03.07   | 5.00             | 0.00  | 0.00                    | 5.00    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |
| 2457     | Alte servicii in domeniile culturii, recreerii si religiei                            | 67.02.50      | 10.00            | 0.00  | 3.50                    | 6.50    | 0.00     | 0.00    | 0.00     | 0.00   | 0.00   |

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2019       |   |                         |         |          |         | Estimari |        |          |
|----------|--|---------------|------------------|---|-------------------------|---------|----------|---------|----------|--------|----------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRI ALE |         |          |         | 2020     | 2021   | 2022     |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                  | Trim II | Trim III | Trim IV |          |        |          |
| 2459     | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02         | 523.78           | 0.00  | 122.00                  | 128.00  | 132.14   | 141.64  | 491.30   | 491.30 | 491.30   |
| 2460     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 523.78           | 0.00  | 122.00                  | 128.00  | 132.14   | 141.64  | 491.30   | 491.30 | 491.30   |
| 2461     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10            | 123.28           | 0.00  | 25.00                   | 36.00   | 31.14    | 31.14   | 66.00    | 66.00  | 46.00    |
| 2462     | Cheltuieli salariale in bani   | 10.01         | 114.28           | 0.00  | 24.50                   | 28.50   | 30.64    | 30.64   |          |        |          |
| 2463     | Salarii de baza  | 10.01.01      | 92.48            | 0.00  | 19.00                   | 23.00   | 25.24    | 25.24   |          |        |          |
| 2479     | Indemnizații de hrană  | 10.01.17      | 21.80            | 0.00  | 5.50                    | 5.50    | 5.40     | 5.40    |          |        |          |
| 2481     | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)   | 10.02         | 6.50             | 0.00  | 0.00                    | 6.50    | 0.00     | 0.00    |          |        |          |
| 2487     | Vouchere de vacanță  | 10.02.06      | 6.50             | 0.00  | 0.00                    | 6.50    | 0.00     | 0.00    |          |        |          |
| 2489     | Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 2.50             | 0.00  | 0.50                    | 1.00    | 0.50     | 0.50    |          |        |          |
| 2496     | Contributia asiguratorie pentru munca  | 10.03.07      | 2.50             | 0.00  | 0.50                    | 1.00    | 0.50     | 0.50    |          |        |          |
| 2613     | TITLUL IX ASISTENTA SOCIALA (cod 57.02)  | 57            | 400.50           | 0.00  | 97.00                   | 92.00   | 101.00   | 110.50  | 425.30   | 425.30 | 445.30   |
| 2615     | Ajutoare sociale (cod 57.02.01 la 57.02.05)  | 57.02         | 400.50           | 0.00  | 97.00                   | 92.00   | 101.00   | 110.50  |          |        |          |
| 2616     | Ajutoare sociale in numerar  | 57.02.01      | 400.50           | 0.00  | 97.00                   | 92.00   | 101.00   | 110.50  |          |        |          |
| 2664     | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)   | 68.02.05      | 469.28           | 0.00  | 107.00                  | 123.00  | 118.14   | 121.14  | 436.00   | 436.00 | 436.00   |
| 2665     | Asistenta sociala in caz de invaliditate   | 68.02.05.02   | 469.28           | 0.00  | 107.00                  | 123.00  | 118.14   | 121.14  | 436.00   | 436.00 | 436.00   |
| 2670     | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)  | 68.02.15      | 46.50            | 0.00  | 13.00                   | 3.00    | 10.00    | 20.50   | 40.30    | 40.30  | 40.30    |
| 2671     | Ajutor social  | 68.02.15.01   | 46.50            | 0.00  | 13.00                   | 3.00    | 10.00    | 20.50   | 40.30    | 40.30  | 40.30    |
| 2673     | Alte cheltuieli in domeniul asiarurilor si asistentei sociale  | 68.02.50      | 8.00             | 0.00  | 2.00                    | 2.00    | 4.00     | 0.00    | 15.00    | 15.00  | 15.00    |
| 2674     | Alte cheltuieli in domeniul asistentei sociale   | 68.02.50.50   | 8.00             | 0.00  | 2.00                    | 2.00    | 4.00     | 0.00    | 15.00    | 15.00  | 15.00    |
| 2676     | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                       | 69.02         | 587.50           | 0.00  | 260.50                  | 111.00  | 103.50   | 112.50  | 896.00   | 980.00 | 1,052.00 |
| 2677     | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                        | 70.02         | 267.00           | 0.00  | 186.00                  | 29.00   | 27.00    | 25.00   | 456.00   | 502.00 | 542.00   |
| 2678     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 267.00           | 0.00  | 186.00                  | 29.00   | 27.00    | 25.00   | 456.00   | 502.00 | 542.00   |
| 2716     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                        | 20            | 267.00           | 0.00  | 186.00                  | 29.00   | 27.00    | 25.00   | 456.00   | 502.00 | 542.00   |
| 2717     | Bunuri si servicii   | 20.01         | 112.00           | 0.00  | 31.00                   | 29.00   | 27.00    | 25.00   |          |        |          |
| 2720     | Incalzit, Iluminat si forta motrica  | 20.01.03      | 68.00            | 0.00  | 18.00                   | 18.00   | 16.00    | 16.00   |          |        |          |
| 2727     | Alte bunuri si servicii pentru intretinere si functionare  | 20.01.30      | 44.00            | 0.00  | 13.00                   | 11.00   | 11.00    | 9.00    |          |        |          |
| 2765     | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                               | 20.30         | 155.00           | 0.00  | 155.00                  | 0.00    | 0.00     | 0.00    |          |        |          |
| 2773     | Alte cheltuieli cu bunuri si servicii  | 20.30.30      | 155.00           | 0.00  | 155.00                  | 0.00    | 0.00     | 0.00    |          |        |          |
| 2884     | Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)                                    | 70.02.05      | 63.00            | 0.00  | 17.00                   | 16.00   | 15.00    | 15.00   | 176.00   | 205.00 | 222.00   |
| 2885     | Alimentare cu apa  | 70.02.05.01   | 63.00            | 0.00  | 17.00                   | 16.00   | 15.00    | 15.00   | 176.00   | 205.00 | 222.00   |
| 2887     | Iluminat public si electrificari rurale  | 70.02.06      | 49.00            | 0.00  | 14.00                   | 13.00   | 12.00    | 10.00   | 80.00    | 97.00  | 120.00   |
| 2889     | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale                                  | 70.02.50      | 155.00           | 0.00  | 155.00                  | 0.00    | 0.00     | 0.00    | 200.00   | 200.00 | 200.00   |
| 2891     | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)   | 74.02         | 320.50           | 0.00  | 74.50                   | 82.00   | 76.50    | 87.50   | 440.00   | 478.00 | 510.00   |
| 2892     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 320.50           | 0.00  | 74.50                   | 82.00   | 76.50    | 87.50   | 440.00   | 478.00 | 510.00   |
| 2893     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10            | 177.50           | 0.00  | 42.50                   | 50.00   | 42.50    | 42.50   | 220.00   | 240.00 | 265.00   |
| 2894     | Cheltuieli salariale in bani   | 10.01         | 167.00           | 0.00  | 41.50                   | 42.50   | 41.50    | 41.50   |          |        |          |
| 2895     | Salarii de baza  | 10.01.01      | 144.00           | 0.00  | 36.00                   | 36.00   | 36.00    | 36.00   |          |        |          |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                          |         |          |         | Estimari |        |        |
|----------|---|---------------|------------------|---|--------------------------|---------|----------|---------|----------|--------|--------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |         |          |         | 2020     | 2021   | 2022   |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II | Trim III | Trim IV |          |        |        |
| 2911     | Indemnizații de hrană   | 10.01.17      | 23.00            | 0.00  | 5.50                     | 6.50    | 5.50     | 5.50    |          |        |        |
| 2913     | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 6.50             | 0.00  | 0.00                     | 6.50    | 0.00     | 0.00    |          |        |        |
| 2919     | Vouchere de vacanță   | 10.02.06      | 6.50             | 0.00  | 0.00                     | 6.50    | 0.00     | 0.00    |          |        |        |
| 2921     | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 4.00             | 0.00  | 1.00                     | 1.00    | 1.00     | 1.00    |          |        |        |
| 2928     | Contribuția asiguratorie pentru munca   | 10.03.07      | 4.00             | 0.00  | 1.00                     | 1.00    | 1.00     | 1.00    |          |        |        |
| 2930     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 143.00           | 0.00  | 32.00                    | 32.00   | 34.00    | 45.00   | 220.00   | 238.00 | 245.00 |
| 2931     | Bunuri si servicii  | 20.01         | 143.00           | 0.00  | 32.00                    | 32.00   | 34.00    | 45.00   |          |        |        |
| 2936     | Carburanti si lubrifianti   | 20.01.05      | 47.00            | 0.00  | 10.00                    | 10.00   | 12.00    | 15.00   |          |        |        |
| 2937     | Piese de schimb   | 20.01.06      | 28.00            | 0.00  | 4.00                     | 7.00    | 7.00     | 10.00   |          |        |        |
| 2941     | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 68.00            | 0.00  | 18.00                    | 15.00   | 15.00    | 20.00   |          |        |        |
| 3096     | Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                     | 74.02.05      | 320.50           | 0.00  | 74.50                    | 82.00   | 76.50    | 87.50   | 440.00   | 478.00 | 510.00 |
| 3097     | Salubritate   | 74.02.05.01   | 320.50           | 0.00  | 74.50                    | 82.00   | 76.50    | 87.50   | 440.00   | 478.00 | 510.00 |
| 3102     | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                    | 79.02         | 52.00            | 0.00  | 15.00                    | 17.00   | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 3731     | Transporturi (cod 84.02.03+84.02.06+84.02.50)   | 84.02         | 52.00            | 0.00  | 15.00                    | 17.00   | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 3732     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 52.00            | 0.00  | 15.00                    | 17.00   | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 3770     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 52.00            | 0.00  | 15.00                    | 17.00   | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 3771     | Bunuri si servicii  | 20.01         | 52.00            | 0.00  | 15.00                    | 17.00   | 10.00    | 10.00   |          |        |        |
| 3776     | Carburanti si lubrifianti   | 20.01.05      | 42.00            | 0.00  | 10.00                    | 12.00   | 10.00    | 10.00   |          |        |        |
| 3781     | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 10.00            | 0.00  | 5.00                     | 5.00    | 0.00     | 0.00    |          |        |        |
| 3935     | Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                     | 84.02.03      | 52.00            | 0.00  | 15.00                    | 17.00   | 10.00    | 10.00   | 146.00   | 156.00 | 165.00 |
| 3936     | Drumuri si poduri   | 84.02.03.01   | 52.00            | 0.00  | 15.00                    | 17.00   | 10.00    | 10.00   | 126.00   | 136.00 | 145.00 |
| 3938     | Strazi  | 84.02.03.03   | 0.00             | 0.00  | 0.00                     | 0.00    | 0.00     | 0.00    | 20.00    | 20.00  | 20.00  |

ORDONATOR DE CREDITE

STAN NICOLAE

REFERENT

TACU SERBAN DANIEL

**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare**

Lei

| Nr. Crt.   | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                        |                 |             |             | Estimari |      |      |
|------------|---|---------------|------------------|---|------------------------|-----------------|-------------|-------------|----------|------|------|
|            |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |                 |             |             | 2020     | 2021 | 2022 |
|            |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II         | Trim III    | Trim IV     |          |      |      |
| 1          | VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL  | 00.01         | 6,869.26         | 0.00  | 1,444.67               | 5,424.59        | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 2          | I. VENITURI CURENTE (cod 00.03+00.12)   | 00.02         | 150.00           | 0.00  | 0.00                   | 150.00          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 7          | C. VENITURI NEFISCALE (cod 00.13+00.14)   | 00.12         | 150.00           | 0.00  | 0.00                   | 150.00          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 8          | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 00.14         | 150.00           | 0.00  | 0.00                   | 150.00          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 16         | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)   | 37.02         | 150.00           | 0.00  | 0.00                   | 150.00          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 17         | Vărsăminte din secțiunea de funcționare   | 37.02.04      | 150.00           | 0.00  | 0.00                   | 150.00          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 34         | IV. SUBVENTII (cod 00.18)   | 00.17         | 6,257.80         | 0.00  | 1,444.67               | 4,813.13        | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 35         | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)  | 00.18         | 6,257.80         | 0.00  | 1,444.67               | 4,813.13        | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 36         | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65) | 42.02         | 6,257.80         | 0.00  | 1,444.67               | 4,813.13        | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 42         | Planuri si regulamente de urbanism  | 42.02.05      | 30.00            | 0.00  | 30.00                  | 0.00            | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 77         | Finantarea programelor nationale de dezvoltare locala   | 42.02.65      | 6,227.80         | 0.00  | 1,414.67               | 4,813.13        | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 159        | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020  | 48.02         | 461.46           | 0.00  | 0.00                   | 461.46          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 160        | Fondul European de Dezvoltare Regionala (FEDR)  | 48.02.01      | 60.83            | 0.00  | 0.00                   | 60.83           | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 161        | Sume primite in contul platilor efectuate in anul curent  | 48.02.01.01   | 60.83            | 0.00  | 0.00                   | 60.83           | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 172        | Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)  | 48.02.04      | 400.63           | 0.00  | 0.00                   | 400.63          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 173        | Sume primite în contul plăților efectuate în anul curent  | 48.02.04.01   | 400.63           | 0.00  | 0.00                   | 400.63          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| <b>194</b> | <b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>   | <b>49.02</b>  | <b>7,469.26</b>  | <b>0.00</b>   | <b>1,444.67</b>        | <b>6,024.59</b> | <b>0.00</b> | <b>0.00</b> | 0.00     | 0.00 | 0.00 |
| 311        | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020   | 58            | 569.25           | 0.00  | 0.00                   | 569.25          | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 312        | Programe din Fondul European de Dezvoltare Europeana (FEDR)   | 58.01         | 71.58            | 0.00  | 0.00                   | 71.58           | 0.00        | 0.00        |          |      |      |
| 313        | Finantare nationala   | 58.01.01      | 10.75            | 0.00  | 0.00                   | 10.75           | 0.00        | 0.00        |          |      |      |
| 314        | Finantare externa nerambursabila  | 58.01.02      | 60.83            | 0.00  | 0.00                   | 60.83           | 0.00        | 0.00        |          |      |      |
| 324        | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)  | 58.04         | 497.67           | 0.00  | 0.00                   | 497.67          | 0.00        | 0.00        |          |      |      |
| 325        | Finantare nationala   | 58.04.01      | 79.46            | 0.00  | 0.00                   | 79.46           | 0.00        | 0.00        |          |      |      |
| 326        | Finantare externa nerambursabila  | 58.04.02      | 400.63           | 0.00  | 0.00                   | 400.63          | 0.00        | 0.00        |          |      |      |
| 327        | Cheltuieli neeligibile  | 58.04.03      | 17.58            | 0.00  | 0.00                   | 17.58           | 0.00        | 0.00        |          |      |      |
| 379        | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 6,900.01         | 0.00  | 1,444.67               | 5,455.34        | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 380        | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 6,900.01         | 0.00  | 1,444.67               | 5,455.34        | 0.00        | 0.00        | 0.00     | 0.00 | 0.00 |
| 381        | Active fixe   | 71.01         | 427.21           | 0.00  | 30.00                  | 397.21          | 0.00        | 0.00        |          |      |      |
| 386        | Alte active fixe  | 71.01.30      | 427.21           | 0.00  | 30.00                  | 397.21          | 0.00        | 0.00        |          |      |      |
| 389        | Reparatii capitale aferente activelor fixe  | 71.03         | 6,472.80         | 0.00  | 1,414.67               | 5,058.13        | 0.00        | 0.00        |          |      |      |
| <b>404</b> | <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>   | <b>50.02</b>  | <b>642.67</b>    | <b>0.00</b>   | <b>30.00</b>           | <b>612.67</b>   | <b>0.00</b> | <b>0.00</b> | 0.00     | 0.00 | 0.00 |
| <b>405</b> | <b>Autoritati publice si actiuni externe (cod 51.02.01)</b>   | <b>51.02</b>  | <b>642.67</b>    | <b>0.00</b>   | <b>30.00</b>           | <b>612.67</b>   | <b>0.00</b> | <b>0.00</b> | 0.00     | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                        |         |          |         | Estimari |      |      |
|----------|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|------|------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |         |          |         | 2020     | 2021 | 2022 |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| 522      | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58            | 497.67           | 0.00  | 0.00                   | 497.67  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 535      | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)                | 58.04         | 497.67           | 0.00  | 0.00                   | 497.67  | 0.00     | 0.00    |          |      |      |
| 536      | Finantare nationala   | 58.04.01      | 79.46            | 0.00  | 0.00                   | 79.46   | 0.00     | 0.00    |          |      |      |
| 537      | Finantare externa nerambursabila  | 58.04.02      | 400.63           | 0.00  | 0.00                   | 400.63  | 0.00     | 0.00    |          |      |      |
| 538      | Cheltuieli neeligibile  | 58.04.03      | 17.58            | 0.00  | 0.00                   | 17.58   | 0.00     | 0.00    |          |      |      |
| 590      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 591      | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 592      | Active fixe   | 71.01         | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    |          |      |      |
| 597      | Alte active fixe  | 71.01.30      | 145.00           | 0.00  | 30.00                  | 115.00  | 0.00     | 0.00    |          |      |      |
| 615      | Autoritati executive si legislative (cod 51.02.01.03)   | 51.02.01      | 642.67           | 0.00  | 30.00                  | 612.67  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 616      | Autoritati executive  | 51.02.01.03   | 642.67           | 0.00  | 30.00                  | 612.67  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 1900     | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                                | 64.02         | 416.58           | 0.00  | 0.00                   | 416.58  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 1901     | Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)  | 65.02         | 226.58           | 0.00  | 0.00                   | 226.58  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2018     | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58            | 71.58            | 0.00  | 0.00                   | 71.58   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2019     | Programe din Fondul European de Dezvoltare Europeana (FEDR)   | 58.01         | 71.58            | 0.00  | 0.00                   | 71.58   | 0.00     | 0.00    |          |      |      |
| 2020     | Finantare nationala   | 58.01.01      | 10.75            | 0.00  | 0.00                   | 10.75   | 0.00     | 0.00    |          |      |      |
| 2021     | Finantare externa nerambursabila  | 58.01.02      | 60.83            | 0.00  | 0.00                   | 60.83   | 0.00     | 0.00    |          |      |      |
| 2086     | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 155.00           | 0.00  | 0.00                   | 155.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2087     | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 155.00           | 0.00  | 0.00                   | 155.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2088     | Active fixe   | 71.01         | 110.00           | 0.00  | 0.00                   | 110.00  | 0.00     | 0.00    |          |      |      |
| 2093     | Alte active fixe  | 71.01.30      | 110.00           | 0.00  | 0.00                   | 110.00  | 0.00     | 0.00    |          |      |      |
| 2096     | Reparatii capitale aferente activelor fixe  | 71.03         | 45.00            | 0.00  | 0.00                   | 45.00   | 0.00     | 0.00    |          |      |      |
| 2114     | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)  | 65.02.04      | 71.58            | 0.00  | 0.00                   | 71.58   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2115     | Invatamant secundar inferior  | 65.02.04.01   | 71.58            | 0.00  | 0.00                   | 71.58   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2126     | Alte cheltuieli in domeniul invatamantului  | 65.02.50      | 155.00           | 0.00  | 0.00                   | 155.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2345     | Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 67.02         | 190.00           | 0.00  | 0.00                   | 190.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2530     | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 190.00           | 0.00  | 0.00                   | 190.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2531     | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 190.00           | 0.00  | 0.00                   | 190.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2532     | Active fixe   | 71.01         | 150.00           | 0.00  | 0.00                   | 150.00  | 0.00     | 0.00    |          |      |      |
| 2537     | Alte active fixe  | 71.01.30      | 150.00           | 0.00  | 0.00                   | 150.00  | 0.00     | 0.00    |          |      |      |
| 2540     | Reparatii capitale aferente activelor fixe  | 71.03         | 40.00            | 0.00  | 0.00                   | 40.00   | 0.00     | 0.00    |          |      |      |
| 2555     | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                             | 67.02.03      | 140.00           | 0.00  | 0.00                   | 140.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2561     | Camine culturale  | 67.02.03.07   | 100.00           | 0.00  | 0.00                   | 100.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2563     | Consolidarea si restaurarea monumentelor istorice   | 67.02.03.12   | 40.00            | 0.00  | 0.00                   | 40.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2565     | Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)  | 67.02.05      | 50.00            | 0.00  | 0.00                   | 50.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2566     | Sport   | 67.02.05.01   | 50.00            | 0.00  | 0.00                   | 50.00   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 2795     | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                  | 69.02         | 22.21            | 0.00  | 0.00                   | 22.21   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 3016     | Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)  | 74.02         | 22.21            | 0.00  | 0.00                   | 22.21   | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2019       |   |                        |          |          |         | Estimari |      |      |
|----------|--|---------------|------------------|---|------------------------|----------|----------|---------|----------|------|------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |          |          |         | 2020     | 2021 | 2022 |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II  | Trim III | Trim IV |          |      |      |
| 3201     | CHELTUIELI DE CAPITAL (cod 71+72)                                  | 70            | 22.21            | 0.00  | 0.00                   | 22.21    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 3202     | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)               | 71            | 22.21            | 0.00  | 0.00                   | 22.21    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 3203     | Active fixe  | 71.01         | 22.21            | 0.00  | 0.00                   | 22.21    | 0.00     | 0.00    |          |      |      |
| 3208     | Alte active fixe   | 71.01.30      | 22.21            | 0.00  | 0.00                   | 22.21    | 0.00     | 0.00    |          |      |      |
| 3227     | Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)  | 74.02.05      | 12.21            | 0.00  | 0.00                   | 12.21    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 3228     | Salubritate  | 74.02.05.01   | 12.21            | 0.00  | 0.00                   | 12.21    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 3230     | Canalizarea și tratarea apelor reziduale                           | 74.02.06      | 10.00            | 0.00  | 0.00                   | 10.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 3233     | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02         | 6,387.80         | 0.00  | 1,414.67               | 4,973.13 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 3880     | Transporturi (cod 84.02.03+84.02.06+84.02.50)                      | 84.02         | 6,387.80         | 0.00  | 1,414.67               | 4,973.13 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4065     | CHELTUIELI DE CAPITAL (cod 71+72)                                  | 70            | 6,387.80         | 0.00  | 1,414.67               | 4,973.13 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4066     | TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)               | 71            | 6,387.80         | 0.00  | 1,414.67               | 4,973.13 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4075     | Reparatii capitale aferente activelor fixe                         | 71.03         | 6,387.80         | 0.00  | 1,414.67               | 4,973.13 | 0.00     | 0.00    |          |      |      |
| 4090     | Transport rutier (cod 84.02.03.01 la 84.02.03.03)                  | 84.02.03      | 6,387.80         | 0.00  | 1,414.67               | 4,973.13 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4091     | Drumuri și poduri  | 84.02.03.01   | 40.00            | 0.00  | 0.00                   | 40.00    | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4093     | Strazi   | 84.02.03.03   | 6,347.80         | 0.00  | 1,414.67               | 4,933.13 | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4320     | DEFICIT 99.02.96 + 99.02.97  | 99.02         | -600.00          | 0.00  | 0.00                   | -600.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |
| 4321     | Deficitul secțiunii de dezvoltare                                  | 99.02.97      | -600.00          | 0.00  | 0.00                   | -600.00  | 0.00     | 0.00    | 0.00     | 0.00 | 0.00 |

ORDONATOR DE CREDITE

STAN NICOLAE

REFERENT

TACU SERBAN DANIEL